

REGENERATION SCRUTINY PANEL

Venue: Town Hall, Moorgate
Street, Rotherham.
S60 2TH

Date: Friday, 3rd April, 2009

Time: 1.30 p.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested, in accordance with Part 1 of Schedule 12A (as amended March 2006) to the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter of urgency.
3. Apologies for absence.
4. Declarations of Interest.
5. Questions from members of the public and the press.
6. Communications. (Pages 1 - 4)
 - (i) Aston-cum-Aughton Leisure Centre – update (report attached)
Phil Rogers, Director of Culture and Leisure Services, to report.
7. Minutes of the Regeneration Scrutiny Panel held on 6th March, 2009. (copy attached) (Pages 5 - 13)

Items for consideration:-

8. Town Centre Renaissance - progress report. (report attached) (Pages 14 - 22)
Paul Woodcock, Director of Planning and Regeneration, to report.
9. Town Centre Business Viability Scheme/Retail and Leisure Strategy - Update. (report attached) (Pages 23 - 28)
Julie Roberts, Town Centre Manager,/Bernadette Rushton, Assistant Town Centre Manager, to report.
10. Bulky Items and Flytipping. (report attached) (Pages 29 - 43)
David Burton, Director of Streetpride,/Adrian Gabriel, Waste Manager, to report.
11. Play Pathfinder. (report attached) (Pages 44 - 46)
Phil Rogers, Director of Culture and Leisure, to report.

12. Rotherham Green Spaces Strategy - consultation draft. (report attached)
(Pages 47 - 65)
Phil Rogers, Director of Culture & Leisure Services, to report.

For monitoring:-

13. Local Transport Plan & Non-Local Transport Plan Schemes Quarterly report.
(report attached) (Pages 66 - 82)
Ken Wheat, Transportation Unit Manager, to report.
14. Budget Monitoring - April 2008 to January, 2009. (report attached) (Pages 83 - 93)

Minutes/Reports for information:-

15. Minutes of the Performance and Scrutiny Overview Committee held as follows:-
(Pages 94 - 108)
- 27th February, 2009. (copy attached)
 - 13th March, 2009. (copy attached)
16. Minutes of meetings of the Cabinet Member for Streetpride held as follows:-
(Pages 109 - 111)
- 2nd March, 2009. (copy attached)
 - 16th March, 2009. (copy attached)
17. Minutes of Joint Meetings of the Cabinet Members for Regeneration and Development Services and Streetpride held as follows:- (Pages 112 - 117)
- 2nd March, 2009. (copy attached)
 - 16th March, 2009. (copy attached)
18. Minutes of meetings of the Cabinet Member for Regeneration and Development Services held as follows:- (Pages 118 - 124)
- 2nd March, 2009. (copy attached)
 - 16th March, 2009. (copy attached)
19. Minutes of the Recycling Group held on 17th March, 2009. (Pages 125 - 127)

**Date of Next Meeting:-
Friday, 8 May 2009**

Membership:-

Chairman – Councillor Boyes
Vice-Chairman – Councillor Swift
Councillors:-Doyle, Gamble, Gilding, Gosling, N. Hamilton, McMahan, Slade, Thirlwall, Turner and
Whysall

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	3rd April 2009
3.	Title:	Aston-cum-Aughton Leisure Centre Update
4.	Programme Area:	Environment and Development Services

5. Summary

This report provides a summary of operational activity at Aston-cum-Aughton Leisure Centre from its opening in September 2008 through to the end of January 2009

6. Recommendations

Members receive the report and take note of current progress.

7. Proposals and Details

The first week of opening was extremely busy and throughput was greater than anticipated, as a result staff worked tirelessly to operate the facility and ensure there was adequate cover.

In terms of the activity programme, a considerable amount of effort has been focussed on the Swim Academy (learn to swim programme). Both the number of young people and the number of classes has increased but there remains a significant waiting list, which staff are working hard to reduce. Adult swimming lessons are also proving to be very popular.

Work with the local Early Years Learning Centre is facilitating lessons for parents and babies and sessions for people with special needs. These commenced on the 30th September and are well attended. Meetings with PCT representatives have been very positive, with several ideas being discussed including the development of a walking leader's course and the possibility for a satellite venue for stop smoking sessions.

The fitness class timetable includes over 35 classes with a diverse programme from regular aerobics through to Aqua Pilates. There have been some issues with the fitness class timetable caused by a lack of available instructors and as such a few changes have had to be made. Based on customer feedback the number of evening classes has been increased and there has also been a significant increase in the number of Teen Gym sessions (specific gym sessions for teenagers), rising from three to eleven sessions. This again has been introduced following comments from customers.

Meetings have taken place with school staff to discuss how their needs can be met. The school used areas of the Leisure Centre to support their annual prospective sixth form parents evening and this helped to show case the facility to prospective sixth form pupils and their parents. Funding is being sought to provide vocational activities for pupils at Aston Comprehensive School, which will enable them to undertake qualifications relevant to the leisure industry, supporting future careers and providing a source of potential employment for the students at the Leisure Centre. School teaching staff continue to express satisfaction with the Sports Hall, access to the Fitness Suite & Dance Studio. They are also pleased with the provision of a school classroom for sports observation and similar activities overlooking the Sports Hall as well as having a dedicated staff room in the building. DC Leisure staff have worked closely with teaching staff in facilitating access to facilities.

Bookings in the sports hall are good and work with the RMBC Sports Development Team is supporting provision for wider community. This will help to target local residents who have previously not accessed the facilities and create a more diverse programme that will also satisfy the requirements of the NOF Community Agreement.

The Government Free Swimming initiative will start in April, which will mean all people aged under 16 or over 60, will be able to enter public/general swim sessions

free of charge. The programme is funded by the Government for the next two years, DC Leisure have agreed to cap the charge to the funding available from Government even if as anticipated the free swimming programme results in additional throughput.

Of the members joining in October/November a significant amount came from outside the Borough, whilst many were from Sheffield a significant amount came from Derbyshire and Nottinghamshire.

Funding has been obtained from Aston Parish Council to facilitate additional sessions targeted at under 18s in the Sports Hall during school holidays.

There has been some very positive feedback relating mainly to how much customers have enjoyed the new facilities and the service they have received from staff.

There have been some minor snagging issues mainly around water temperatures and this is being monitored to ensure there is no long term problem. Various issues relating to the pool plant have also been identified and are being dealt.

Parking is an issue and in general relates to insufficient parking spaces causing some customers to park in inappropriate places. Staff in the Transportation Unit are currently looking at potential schemes to alleviate the problem and this will be subject to a report to the Cabinet Member of EDS. Discussions are also ongoing with the school to utilise school parking facilities during evenings, weekends and holidays. The further update will be brought to scrutiny on the issues resolved.

Actions being considered by the Council's Transportation Unit include:

- Narrowing the carriageway to reduce the width of the pedestrian crossing outside the school, combined with build outs to provide sheltered parking on the residential side of Aughton Road. A narrower carriageway should reduce the speed of traffic.
- Relocating the bus stop north of the school entrance closer to the leisure centre and away from the pedestrian refuge.
- Building out slightly, the footway and entrance to the leisure centre to improve visibility. This would be combined with no waiting at any time restrictions. A further uncontrolled pedestrian crossing place could also be constructed here. (about 18m south west of the leisure centre entrance).
- Construction of a pedestrian refuge at Alexandra Road.

These ideas do not yet have Cabinet Member or Police approval so could be subject to change. Funding sources are being looked in to and subject to obtaining the necessary approvals and the results of subsequent public consultations; it is possible that the project could progress sometime during the new financial year.

REGENERATION SCRUTINY PANEL**Friday, 6th March, 2009**

Present:- Councillor Boyes (in the Chair); Councillors Gamble, Gilding, Gosling, Slade, Swift and Whysall; Councillor Smith (Cabinet Member, Regeneration and Development Services) and R. S. Russell (Cabinet Member) at the invitation of the Chair; together with Co-opted Members:- Mr. B. Walker and Mrs. J. Williams.

Apologies for absence were received from Councillors Doyle, N. Hamilton and Turner

121. DECLARATIONS OF INTEREST

There were no declarations made at the meeting.

122. QUESTIONS FROM MEMBERS OF THE PUBLIC AND THE PRESS

There were no questions from the public or the press.

123. COMMUNICATIONS**(i) Recycling in Rotherham**

Adrian Gabriel, Waste Strategy Manager, reported on developments since September 2003 to meet the demands of the recycling agenda with reference to the following:-

- blue box collections
- newspaper and magazine collection
- green bins
- alternate week collection and proposed inclusion of rural properties
- bulky items collection
- bring sites
- involvement of schools
- current performance
- new contractual arrangements for disposal:- interim waste treatment and disposal; green waste; paper; glass, cans and textiles
- Duty of Care

It was confirmed that all recyclable materials collected separately by the Council, along with that separated by both Sterecycle and Veolia through their facilities, are sent to re-processors, and that none of these materials are sent to landfill.

Reference was also made to:-

- difficulties over the 2008 Christmas period
- doorstep collection of plastics

- the need to further encourage of PFI schools to be involved in recycling
- (ii) Feedback from Town Centre Renaissance Tour

Paul Woodcock, Director of Planning and Regeneration, reported on the tour of the town centre renaissance projects made by Members of the Panel and officers on 29th January, 2009.

Issues highlighted included:-

The river boom:- British Waterways had confirmed that the boom was cleaned regularly and that its function was to catch barges from the canal. As this was an essential piece of the waterways infrastructure it may be costly to move because of the engineering involved. A response from British Waterways was awaited.

Imperial building:- viewing of the apartments

Apartments on the Old Market site: had won an award in the Yorkshire and Humber Buildings of Excellence Awards

Westgate Demonstrator area – public realm works were proposed to start later this year on the streetscape and infrastructure

Westgate Chambers building:- the Council had acquired most of this building through the Housing Market Renewal Programme and work was on-going to develop a scheme with Iliad.

Natwest building and Deck of Cards/Site 5:- was also being programmed in with Iliad

Fusion@Magna: had also won an award in the Yorkshire and Humber Buildings of Excellence Awards and would go forward to the national competition

Members present also discussed the following:-

- High Street
- Council's powers to Compulsory Purchase properties
- Lack of visibility of the market from the bus station/Boots square
- Location and value of mobile food traders
- Entrance to the market/Boots/fountain area
- Corporation Street:- frontages of privately owned buildings in need of attention and also burned out buildings
- Responsibilities of private property owners
- Improvements to the railway station scheduled to start in November 2009
- Use of screening and art work for empty properties

It was also reported that the Cabinet Member for Regeneration and Development Services and representatives from the Chamber conducted monthly town centre walkabouts to look at a range of issues.

Resolved:- That the Director of Planning and Regeneration provide a further update to the April meeting of the Regeneration Scrutiny Panel.

(iii) Whiston Crossroads update

Mick Powell, Engineer, reported that the signals were currently working on a fixed time cycle and were considered to be working well. However it was acknowledged that the signals did not currently respond to varied traffic flows. It was proposed to install a Mova (Microprocessor Optimised Vehicle Actuation) system at the crossroads and a provisional date of 19th March had been given by the contractor to commission this work.

In addition Ken Wheat, Transportation Unit Manager, reported that the DfT had given the Council a significant amount of money in the form of a transport supplementary grant and therefore a post-implementation review of the scheme would be carried out to see if it had achieved the objectives set out in the business case. The review would look at, amongst other things, the long term the accident rates, benefits for pedestrians, and the free flow of traffic.

Resolved:- That the outcome of the post implementation review be reported to a future meeting of the Regeneration Scrutiny Panel.

124. MINUTES OF THE MEETING OF THE REGENERATION SCRUTINY PANEL HELD ON 6TH FEBRUARY, 2009

Consideration was given to the minutes of the previous meeting of the Regeneration Scrutiny Panel held on 6th February, 2009.

It was noted that at this meeting Councillor Swift, Vice-Chair, had asked about the comments that were made at the consultation meetings which he chaired, and it was confirmed that these had now been received.

Resolved:- That the minutes be approved as a correct record.

125. SCRUTINY REVIEW INTO 'DEVELOPING AND PLANNING OF HIGHWAYS' UPDATE

Ken Wheat, Transportation Unit Manager, reported the progress made in implementing the Scrutiny Review into 'Developing and Planning in Highways'.

The Panel's attention was drawn to Appendix A to the submitted report which set out each of the Scrutiny Review's recommendations to which had been added suggestions for proposed action, target date, links to Corporate themes and strategies, benefits and risks, cost implications and

the recommendations of both Corporate Management Team and the Cabinet.

The Transportation Unit Manager provided an update and commentary relating to the progress in implementing certain of the recommendations, and also explained reasons for those which it had been agreed should not be implemented.

Members of the Panel commented on:-

- Gateways and other schemes which had been supported by funding from HMR
- the impending Scrutiny Review of the Image of Rotherham
- Design Code
- review of Cabinet Member portfolios
- agreed definition and scope i.e. new schemes costing more than £150,000 and affecting more than one Ward
- opportunity to review schemes post-implementation, and possibly amend in the light of experience of their operation
- improved working with both Area Assemblies and Parish Council
- the overall value of the Scrutiny Review.

Resolved:- (1) That the report be noted, and that the Transportation Unit Manager provide illustrations of schemes where there had been joint working with Housing Market Renewal to inform the Scrutiny Review of the Image of Rotherham.

(2) That the review of South Yorkshire Design Guidance being carried out as part of the Local Development Framework process, when completed, be referred to the Regeneration Scrutiny Panel.

126. PRINCIPAL ROAD PROGRAMME 2008-11

Consideration was given to a report, presented by the Network Principal Engineer, detailing the progress on implementation of the programmed improvements across the Principal Road Network.

The report detailed the Major Strategic Capital Investment for the improvement of Principal Roads across Rotherham to be delivered over a three year period 2008-2011, which had been approved by the Council following wide-spread public concern about the road conditions in Rotherham.

Reference was also made to the national performance indicator NI 168 for Principal Road condition and targets for 2009, 2010 and 2011.

The report highlighted for the Panel's attention issues relating to the A630 Centenary Way between Canklow Road and Sheffield Road roundabout which was in need of reconstruction with the removal of all the expansive materials below the road surface. Details of the historical use of the steel slag materials were set out in the report and reference to similar roads in neighbouring local authorities was made.

The Transportation Unit Manager added that following the submission of a bid to the DfT confirmation had been received that exceptional funding had been granted. However, approval by the Treasury was yet to be received.

Resolved:- That a further progress report be submitted to the Regeneration Scrutiny Panel in six months time.

127. SIX MONTHLY UPDATE - TRAFFIC MANAGEMENT ACT 2004

Consideration was given to a report, presented by Martin Beard, Parking Services Manager, updating the Scrutiny Panel on the Council's Parking Services position following the introduction of the Traffic Management Act in March 2008.

It was confirmed that the mandatory changes had all been adopted by the Council.

Particular reference was made to:-

- Parking Attendants being called Civil Enforcement Officers and their role as Ambassadors
- Changes to regulations and guidance:- noting that guidance on signage re: dropped footways and double parking was awaited
- Publication of parking policies on the website
- Emphasis on staff training
- Publication of certain items of financial and statistical information at the end of the financial year
- Compliance of documentation
- Introduction of flexible shifts
- income
- Differential levels of penalty charges
- Accordance with the South Yorkshire Local Transport Plan

Members raised and discussed the following issues:-

- reduction in number of parking issues raised at Area Assemblies
- impact of the flexible shifts

- income
- scrutiny review of parking outside schools
- temporary Traffic Regulation Order covering schools in Maltby
- requests for areas of free parking in Rotherham in response to the economic downturn, whilst noting the significant impact this would have on the budget
- local agreement between Wentworth Valley Area Assembly and the Police about parking enforcement outside of the new civic centre and swimming pool in Maltby
- parking at 'T' junctions particularly in rural areas
- cost and ease of parking in the town centre
- joint ticketing initiatives i.e. parking plus cinema or supermarket
- cost of parking in comparison to neighbouring local authorities

Resolved:- That the report be noted.

128. REVENUE BUDGET MONITORING - DECEMBER 2008

Further to Minute No. 49 of the Joint meeting of the Cabinet Member for Regeneration and Development Services and the Cabinet Member for Streetpride held on 16th February, 2009, consideration was given to a report, presented by Paul Woodcock, Director of Planning and Regeneration, detailing the performance against budget of the Environment and Development Services Directorate as at the end of December, 2008. A forecast for the whole of the 2008/2009 financial year was also reported.

Details were given of the reasons for the projected overspend, noting that these primarily represented a combination of the energy cost price increase and the net shortfall on Planning Service fee income budgets.

Further details were explained in the report relating to savings and measures to offset this shortfall noting that the Directorate was particularly exposed to market influences. Reference was made to further simple measures to reduce energy e.g. stickers under light switches.

The Panel acknowledged the work within the Directorate to bring this budget closer to balance and noted that regular information about the budget was now being received by Members.

Resolved:- That the report be received.

129. SOUTH YORKSHIRE 2ND LOCAL TRANSPORT PLAN PROGRESS DELIVERY REPORT

Consideration was given to a report, presented by Ken Wheat, Transportation Unit Manager, relating to the South Yorkshire Second Local Transport Plan Progress Delivery Report 2008 and the responses from the Government Office for Yorkshire and the Humber.

A table within the report detailed the progress and performance against both mandatory and Local Transport Plan 2 indicators. It was reported that performance was mostly on track. However the initiatives were not fully producing the desired move from private car to public transport.

Particular reference was made to:-

- SYLI 1 - % of non-car trips to Barnsley, Doncaster, Rotherham centres
- Falling number of people per quarter using the interchange by bus

Members present commented on:-

- Establishment of South Yorkshire Integrated Transport Authority
- Proposal for a free bus around the town centre and link to Parkgate shopping
- Improved bus services, particularly in the Dearne Valley
- Lack of rail capacity in South and West Yorkshire
- Bus Rapid Transit proposal

Resolved:- That the progress and performance, together with the explanations alongside each indicator, be noted.

130. THE FORWARD PLAN - 1ST FEBRUARY TO 31ST MAY, 2009

Consideration was given to the Forward Plan of Key Decisions for the period from 1st February to 31st May, 2009.

The following issues were commented on:-

- Bulky items Price Review
- Fly tipping

Resolved:- (1) That the contents of the Forward Plan be noted.

(2) That a report be submitted to the April 2009 meeting of the Panel in respect of bulky items and fly tipping.

131. MINUTES OF THE PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE

Consideration was given to the minutes of meetings of the Performance and Scrutiny Overview Committee held as follows:-

- 28th January, 2009
- 13th February, 2009

Resolved:- That the contents of the minutes be noted.

132. MINUTES OF MEETINGS OF THE CABINET MEMBER FOR STREETPRIDE

Consideration was given to the minutes of meetings of the Cabinet Member for Streetpride held as follows:-

- 2nd February, 2009
- 16th February, 2009

Resolved:- That the contents of the minutes be noted.

133. MINUTES OF JOINT MEETINGS OF THE CABINET MEMBERS FOR REGENERATION AND DEVELOPMENT SERVICES AND STREETPRIDE

Consideration was given to the minutes of Joint Meetings of the Cabinet Members for Regeneration and Development Services and Streetpride held as follows:-

- 2nd February, 2009
- 16th February, 2009

Resolved:- That the contents of the minutes be noted.

134. MINUTES OF MEETINGS OF THE CABINET MEMBER FOR REGENERATION AND DEVELOPMENT SERVICES

Consideration was given to the minutes of meetings of the Cabinet Member for Regeneration and Development Services held as follows:-

- 2nd February, 2009

Reference was made to:-

(i) Minute No. 179 Knollbeck Lane, Brampton re: use of vertical traffic calming and it was suggested that other measures might be considered e.g. mobile speed camera/speed check van.

Ken Wheat, Transportation Unit Manager, explained that vertical traffic calming was one of the tools in the Road Safety Tool Kit and was used throughout South Yorkshire where problems of road safety were identified. Partly as a consequence the three BVPI's in the Local Transport Progress report (Minute No. 180) re: Killed or Seriously Injured, were all on track to meet the targets set out in the SYLTP.

- (ii) Minute No. 180(3) re: Pleasley Road – pedestrian access to Ulley Country Park

It was confirmed that a report on this issue would be submitted to a future meeting of the Cabinet Member for Regeneration and Development

Services which would assess justification for resources.

- 16th February, 2009

(iii) All Saints Square/Big Screen Wrap

The Cabinet Member for Regeneration and Development Services reported that he had visited the artist who was working on the pillars and lights and work was progressing well. Also a report about the Wrap for the back of the Big Screen would shortly be submitted to the Planning Board.

It was hoped that the enhancements would be in place by late Spring or early Summer.

Resolved:- That the contents of the minutes be noted.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	3rd April 2009
3.	Title:	Town Centre Renaissance – Progress Report
4.	Directorate:	Environment and Development Services

5. Summary

This report comprises the sixth progress report following the submission of the last report to Regeneration Scrutiny Panel on 2nd April 2008.

6. Recommendations

That the Panel note the progress that has been made since the last report and that a further report be submitted to cover progress in October 09

7. Proposals and Details

1) Westgate Demonstrator

The Old Market Site (site 3).

The building has now been handed over to Iliad and is complete and units are available to let/for sale. Iliad have sold one of the 44 residential units available and are confident of completing on a further 25 units. Iliad are currently seeking occupiers for the two ground floor commercial units.

Keppel Wharf (site 5).

Construction started on site in September 2007. Completion of the residential elements is programmed for the 20th May 2009. Iliad have taken deposits on 43 of the 53 residential units and as soon as the building is complete and handed over Iliad will seek to legally complete on these sales.

Imperial Buildings (site1)

The residential units are available for let/sale. There are 19 residential units. Iliad have legally completed on 13 units. Nine of the units are now let and occupied.

A team of Council officers are working closely with Iliad and their agents to identify occupiers for the ground floor retail units. To date there are four prospective retail/commercial lettings to report. All four have agreed Heads of Terms and leases are being drawn up.

All Saints Building (site 2)

The current proposal seeks to deliver 33,000sq ft. office accommodation and 17,000sq ft ground floor retail accommodation. Demolition of the existing building will be completed by the end of March 2009. Officers are working with Yorkshire Forward and Iliad to bring forward a Business Plan which will enable the Council to deliver this building through 100% grant support from Yorkshire Forward (Geographic Programme and ERDF).

The Wierside site (site 4)

It is proposed to bring forward the public realm element around Westgate Demonstrator including Domine Lane, Market Street, river frontage and site 4. This will enable the Council to spend the £3.5m allocation for public realm currently in the Yorkshire Forward SRIP Programme. Design work is ongoing with a view to starting work towards the end of 2009.

2) The Bus Station Interchange Site

Officers have met with TCN and Norseman Holdings who own the bus station Interchange to explore a scheme of redevelopment. An outline scheme was put forward by them for consideration which involved extending the bus station on to the Crinoline House site, re-building the multi storey car park, creating a second floor of 115,000 sq.ft. of retail space and building a 45,000 sq.ft. office block. The developer was unable to attract any interest from retail/office occupiers and in the current financial climate it is proving increasingly difficult to establish a deliverable scheme.

3) Flood Alleviation Scheme

The first phase of the two phase scheme is now complete. The total cost of Phase I is £14million. Designs for Phase II are now complete. Negotiations with the grant giving bodies are continuing for funding Phase II works. River Don Bridge abutments encroach into the flow channel of the River Don and cause an obstruction to flows in times of high water which creates a back wash which contributes to flooding. A scheme for the removal of the bridge is in place. Most of the funding is secured and officers are exploring funding opportunities with partners and the grant giving bodies. Planning permission and Listed Building Consent to demolish the bridge has been obtained. A Traffic Regulation Order to close the bridge is within the advertising period.

A second intermediate scheme to raise the river wall levels between Chantry Bridge and the Bus Station has received funding in full. Again, this will offer protection in times of flood to the Interchange Area and Bridge Street.

4) Railway Station

The funding for this project has been approved in principle and a full business case for funding from Yorkshire Forward and ERDF will be submitted in April for final approval. Planning permission was granted in December 2008. The new station building will provide improved facilities for rail users and will create a visual and physical gateway to the town. Discussions are also progressing to acquire adjacent land to facilitate a turning circle at the station and provide a significantly improved station setting. Works are programmed to begin at the end of 2009 with completion 2010/11. The station will remain open throughout.

5) Rotherham Leisure Complex

Since the last report to the Panel this site has been completed and open to the public. The new facility provides a new main swimming pool and smaller access pool, flumes, slides, six badminton courts in a sports hall, café facilities, a fitness suite and a climbing wall.

6) Townscape Heritage Initiative

Grant funding of £3.5 million is approved to subsidise the refurbishment of up to fourteen buildings on High Street. An update on some of these are provided below:

a) **Essoldo Chambers**

Having been granted planning permission for the refurbishment of this building to create eight new apartments and new shop fronts to the ground floor, the owner is in the process of drawing up a tender brief to contract for the works.

b) **Hanbys Shoe Shop, The Little Coffee Shop and Zak's Hairdressers**

The owner of this block of properties has appointed a Conservation architect who has drawn up plans for the restoration of the frontage to these buildings.

c) **No 20 High Street**

The owner has appointed a conservation architect who has drawn up plans for the restoration of No. 20 which will comprise restored shop frontages and two one-bed apartments.

d) **The George Wright Building, The Three Cranes and Alfonso's**

The Council has issued an 'Urgent Works Notice' on the owner to save the George Wright building from irreversible dilapidation. The owner has not complied and the Council is undertaking the works in default. A charge will be placed on the building in an attempt to recoup the cost. The owner has been requested to provide access for an internal inspection of the remaining Listed Buildings, but to date has not co-operated.

The Council's solicitors have served a Winding Up Petition on the company for unpaid business rates to the Council. This was heard in the High Court on 11th March 2009 when a Liquidation Order was served. The assets (including the above properties) will now pass into the hands of the Liquidator. The Liquidator has been informed of the Council's interest in acquiring the properties. In addition we have met with the Building Preservation Trust (BPT) and the Buildings At Risk Trust (BART) to secure their interest and financial assistance toward developing a scheme of restoration for these buildings.

7) Lot 1 - Council Accommodation

The contract to build the offices and the agreement for lease was agreed in December 2008. The application for planning permission has been submitted and is being processed.

8) Lot 2 - Delivery of Cultural Centre

As part of the procurement by Competitive Dialogue procedure under the OJEU (Official Journal of the European Union) submission, the Council Officers and the developer, TCN/Express Parks, are discussing the development brief and delivery package for the new Cultural Centre. It is envisaged the centre will comprise a theatre, museum, library and other Ancillary uses.

9) Lot 3 - Redevelopment of The Councils Remaining Vacated Sites

Negotiations are currently on-going with TCN/Express Parks.

Negotiations between TCN and a car park operator for the construction of a multi -storey car park on the Drummond Street site are well advanced.

Scrutiny Panel has requested a detailed report on public realm in the Town Centre. I would report as follows:-

10) Public Realm

Council officers working closely with colleagues in Yorkshire Forward (YF) have identified several public realm projects which can be delivered within the Geographic Programme period.

Each of the areas identified connect development projects either in the pipeline or under construction/completed. YF are keen to show a strategy of works which contributes and supports their current investment in the Renaissance Programme .

a) Canal frontage adjacent to Central Rail Station

There is a stretch of river adjacent to the Rail Station which is overgrown and derelict. It is proposed to improve the setting of the Rail Station and give visitors to the town the opportunity to sit out and walk along the canal front in a safe and pleasant environment. Initial design concepts include the possibility of bringing the former canal warehouse (now derelict) back into use.

Works will be synchronised with the refurbishment works around the Rail Station which commence in November 2009. This project has been identified within the Geographic Programme.

b) College Road Gateway

To reinforce the positive impression of Rotherham for visitors going into the town and in particular those people arriving by train, it is proposed to upgrade and improve College Road (from the Rail Station to Chantry Bridge) This work will focus predominantly on the streetscape, and will upgrade the quality of pavement materials, street furniture and lighting with a view to improving the “feel” of Rotherham for those walking from the Rail Station into Rotherham.

The programme of works will coincide with the works around the Rail Station. Further phases will take this project further into the town centre towards the Bus station (subject to funding). This project has been identified within the Geographic Programme.

c) Markets Square

This is a key area of the town centre which needs to be addressed. The success of this project depends on a detailed understanding of how this area is to be developed markets and the future retail strategy for the town centre.

Once the above issues are settled, work can be undertaken to design this area as part of a comprehensive upgrade of the public areas in and around the Markets area. It is important that this area is developed as one of Rotherham's key local points and reflects the aspirations of Rotherham town centre to become a unique destination.

The programme for this public realm project is dependant upon a comprehensive strategy for the area. It will likely follow the physical development of the public realm around the Rail Station and RCAT both of which are more advanced in design terms and delivery programme. This project has been identified within the Geographic Programme.

d) Public realm around RCAT redevelopment

The proposal to redevelop RCAT is well advanced and is subject to various approvals from funders. As part of this development the Council are committed to ensuring that the setting for the College matches the top quality architecture of the building. This public realm project should also address the route from RCAT to the Markets area.

Each of the above four projects need to be addressed in a holistic way. Each element connecting with the other to provide a comprehensive upgrade from RCAT past the Markets and Bus Station to the Rail Station. This concept has been rehearsed with YF and has their support in principle. This project has been identified within the Geographic Programme.

e) Church Street (between the Minster Yard and adjacent All Saints Building)

All Saints Building demolition will be completed by April 2009 and the new build (offices and retail) will commence 2009/2010. The setting on the town side ie Church Street will also need to be addressed as it forms a fundamental part of All Saints Square. It also provides connectivity between the upgraded Minster Yard and the new All Saints Quarter (Imperial Buildings).

The programme for this work could follow completion of both the Minster Yard and the new All Saints Building in 2011 if funding can be identified from within the existing YF allocation.

f) Westgate Demonstrator Project/All Saints Quarter

This project is now well advanced with Imperial Building and Old Market Street completed and Keppel Wharf to be finished shortly. Officers are now moving to accelerate the development of the public realm around the river frontage (deck of cards concept) Main Street and finally Domine Lane. The funding has been approved by YF to undertake this work and detailed design work is progressing.

The current proposal allows for approximately fifty car parking spaces underneath the riverside public realm which does not interfere with public access to the river front (an aspiration of the Renaissance Strategy) and provides additional car parking for the town. Council officers are in discussions with Iliad (the developer) to agree how these spaces will be managed (and by whom) and how the competing demands are to be met ie residential owners/tenants, shoppers and All Saints Building businesses etc.

Works will commence on the “deck of cards” (the old abattoir site) towards the end of 2009 and Market Street will follow on. Domine Lane will be the final phase and is dependant on the programme for the redevelopment of Westgate Chambers which is programmed to start in Spring 2010. Funding has been approved under the existing SRIP programme.

g) All Saints' Minster Churchyard

This £0.5m scheme funded by Yorkshire Forward (YF) forms part of the Townscape Heritage Initiative (THI) and consists of two main elements: floodlighting of the Minster and landscaping improvements. These include the creation of a Minster Plaza in front of the main entrance, seating walls to encourage people to this destination along with additional tree and shrub planting. Following lengthy consultation particularly with the church authorities and the Sheffield Diocese, designs are currently being finalised, and subject to obtaining the necessary statutory approvals for the scheme, it is anticipated that works on site will commence in July 2009.

Also to compliment these improvements, two ornate lighting arches will be installed shortly on Vicarage lane along with new black railings on the eastern boundary wall to the churchyard.

h) High Street

Public realm improvements are also proposed for High Street, which form part of the THI Scheme, with funding of £0.8m being secured from YF. It is proving difficult to programme for the implementation of these works, as it was envisaged that they would commence soon after some of the repair and restoration schemes had been carried out to the THI project buildings. Details of the THI projects are given in section 6 of this report. Two grant applications are expected to be submitted to the Council in the next two to three weeks.

i) Public Realm Strategy

Urban designers, Gillespies have been working on the preparation of the PRS since March 2007. From 11th April to 23rd May 2008, the draft document was the subject of a formal six week consultation period. Over 200 comments were received, and these have been addressed in a Consultation Report with 'suggested changes' produced by the Council. These changes have now been incorporated into the document which is subject to a sustainability appraisal currently on-going.

Initially the Council's intention was to adopt the document as an Interim Planning Statement (IPS), which would be taken into consideration when determining planning applications. However, following comments from the Government Office during the consultation stage about the limited weight of IPSs, it is now intended to adopt the PRS as a Supplementary Planning Document. The SPD would stem from saved UDP policy (ENV3.1) and appropriate policies in the Regional Spatial Strategy. To achieve this, the Public Realm Strategy is now being subjected to a Sustainability Appraisal (SA), which is being carried out by WSP Environmental Ltd and funded by YF. Two additional rounds of public consultation will be necessary as part of the SA process, which should be completed by mid-May, with the possibility of the final document being adopted by the Council shortly after this date.

8. Finance

The Council has three principal sources of grant aid toward the physical renaissance of the Town Centre as follows:-

1. Yorkshire Forward SRIP	£27.1 m	2005-2011
2. Transform South Yorkshire (TSY)	£14.1 m	2005-2011
3. Townscape Heritage Initiative		
(i) (HLF)	£1.1m	2007-2012
(ii) (RMBC)	£1.0m	2007-2012
(iii) (YF)	<u>£1.44m</u>	2008-2010
TOTAL	£44.74 m	

Officers are presently in discussion with Yorkshire Forward regarding a second round of funding through the Geographic Programme which will supercede SRIP through to 2014.

The grant funds serve the prime purpose of acting as 'kick start' funding to secure private sector investment. Assuming a typical leverage ratio of 6 to 1 this would yield an additional £300 million plus of private sector investment.

9. Risks and Uncertainties

The delivery of the Town Centre Renaissance over say a 20 year period is a highly complex, multi-tasked event which carries risks and uncertainties common to large scale regeneration, principally

1. Securing ongoing funding.
2. Securing land and property acquisitions
3. Continuing to secure private sector interest and funding

So far these main areas of risk have been successfully met and risk analyses are in place to address identified future risks with identified control measures.

Whilst the present financial situation (credit crunch) has impacted upon private sector investment in development the availability of public sector monies will act as a welcome incentive offering the possibility of measures such as gap funding etc to reduce developer risk.

10. Policy and Performance Agenda Implications

The proposals will assist in delivering the following Council objectives.

Corporate Plan: Create a vibrant and successful town centre that acts as a hub for social, economic and environmental activity.

Regeneration Plan: Achieve Rotherham Town Renaissance. Key action establishing a new civic focus for the town centre.

Year ahead statement: Major projects – Rotherham Town Centre Renaissance Programme.
Commitments: to start work on Rotherham Town Centre.

11. Background Papers and Consultation

Rotherham Strategic Development Framework (February 2005).

**Contact Name : John Smales, extension 3873, Development Team Manager,
john.smales@rotherham.gov.uk**

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	3rd April 2009
3.	Title:	Town Centre Business Vitality Scheme/ Retail & Leisure Strategy Update
4.	Programme Area:	Environment & Development Services

5. Summary

In January 2009, funding was secured from Rotherham Economic Regeneration Fund (RERF) & the Local Area Business Growth Incentive (LABGI) for the introduction of a Town Centre Business Vitality Grant Scheme, providing a package of grants to both new and existing businesses. This report provides an update on the development & roll out of those grants.

In addition, in autumn 2008 funding was secured from these same funding sources for the development of a Retail & Leisure Strategy for Rotherham Town Centre. This report identifies the progress with this piece of work.

6. Recommendations

It is recommended that members of the Regeneration Scrutiny Panel note the contents of this report.

7. Proposals and Details

Town Centre Business Vitality Grant Scheme:

The aim of the project is:-

- To increase the quality and diversity of the retail offer
- To reduce the number of vacant retail units.
- To provide assistance to both new and existing businesses.
- To enhance the quality of the shop frontages and the street scene
- To support the wider Renaissance agenda.
- To strengthen the quality of the street café culture

The scheme includes 3 elements, scheme A aimed at new businesses and schemes B & C which are aimed at existing businesses.

Scheme A – Business Vitality Grant (for new businesses)

This scheme includes a two year grant contribution, targeted at recruiting new specialist independent retailers that will enhance the overall shopping offer, create retail diversity and reduce vacant premises.

The 2 year grant scheme will provide:

Year 1 - 50% of annual rental

Year 2 – 25% of annual rental

This scheme also provides a one-off discretionary contribution to eligible businesses to cover 75% (to a maximum value of £7,500) towards the total cost of physical works including:

1. Fitting-out
2. Shopfront Improvements
3. Street Café Improvements

This scheme was officially launched on 16th March 2009. A copy of the guidance notes relating to this scheme can be found in Appendix 1 .

The scheme has been widely publicised including:

- Advertising & editorial in local press and business publications
- Features on local radio (Rother FM)
- Promotion through Business Support Agencies/ Small Business Advisors etc.
- Promotion through landlords & letting agents
- Direct advertising in vacant shop windows
- Features on Town Centre & Renaissance websites
- Distribution of posters/ postcards & other literature

In addition the grants have been promoted as part of media interviews relating to the future of the town centre in light of the current economic climate (including Look North & BBC Radio Sheffield).

At the time of writing the scheme has been operating for less than a week, however the Town Centre Management team are currently dealing with 10 live enquires.

Scheme B- Shop front Improvement Grants (existing businesses)

This scheme provides a one-off discretionary contribution to eligible businesses to cover 75% (to a maximum value of £7,500) towards the total cost of Shop front Improvements. Due to the large number of businesses within the town centre boundary and the finite amount of funding, it is agreed that the resources should be used to create maximum impact as far as possible.

Priority areas/ buildings are being drawn based on the following considerations:

- The historic importance/ significance of buildings
- The availability of funding under the Townscape Heritage Initiative (THI) for certain buildings in the town centre
- The potential scope for improvement with regard to each building
- The proximity of buildings to the primary shopping streets
- The priority areas of the town centre as identified in the Public Realm Strategy
- The potential to cluster improvements to maximise impact
- The level of need for improvements/ identification of those shopfronts that are in a state of disrepair
- The potential eligibility of businesses (as per the originally suggested criteria)
- The potential interest from businesses

An indication is that in the first phase specific properties will be identified in the following locations:

- Bridgegate
- Doncastergate
- Wellgate (location is to be determined)
- Old Town Hall (facing onto Effingham Street)
- Vicarage Lane

Consideration is also been given to the application process and the need to ensure quality designs are created which are in line with RMBC's Shop front Design Guide. Quotations are currently being obtained with a view to appointing a local architect and/ or shop front designer on a retained basis who would design the shop fronts on behalf of local businesses & oversee installation & finish. It is considered that this would both make the scheme more attractive to potential applicants & would ensure consistency & quality.

The scheme will be formally launched in April with promotion & communication targeted to those eligible businesses, although a number of enquiries have already been received.

Scheme C- Street Café Grants (existing businesses)

This scheme provides a one-off discretionary contribution to eligible businesses to cover 75% (to a maximum value of £2,000) towards the total cost of Street Café furniture/ canopies.

In developing the criteria for this grant, it has been necessary to ensure that any planning & highways matters are considered given the potential permissions and/ or permits that may need to be obtained. In addition any application would need to be supported by the licensing team (where there is a proposal for alcohol to be consumed in an outdoor seating area). Given these considerations, a user friendly guidance document is being created which sets out the permissions that might be required and a clear application process is being set out.

As with the improvements to Shop fronts, there is a need to ensure quality furniture/ canopies are used and as such a design guide will be developed which will advise would-be applicants on expected standards.

The scheme will be launched in April with promotion & communication targeted to those eligible businesses, although a number of enquiries have already been received.

Retail & Leisure Strategy Update

An update was provided to Members of this group at the meeting on 5th December, which detailed that a brief had been developed & funding sought for the completion of a Retail & Leisure Strategy for Rotherham Town Centre (building on initial work undertaken in 2007/ 08).

The brief for this commission can be found in appendix 2. Please note in addition to the elements listed, a comprehensive household survey is also being incorporated to ensure that a robust evidence base is provided for the Local Development Framework.

Following a competitive tendering process & interviews, it was agreed that no one consultancy offered the skills & knowledge to complete both the planning & commercial elements of the work- and after further negotiations the commission was jointly awarded to The Retail Group Ltd. <http://www.theretailgroup.co.uk> & Colliers CRE <http://www.collierscre.com> in December 2008 who together provided a good mix of experience & expertise that would allow the brief to fulfilled.

The consultants are currently undertaking primary research as part of the study including:

- Household Surveys (x 1000)
- Shopper Surveys (x 400)
- Renaissance Roadshow Surveys (x 200)
- RMBC Staff Surveys
- Retailer Surveys

In addition the consultants are currently meeting with local stakeholders & partners including RMBC Officers & Managers, Barnsley & Rotherham Chamber of Commerce, Developers (including Iliad & TCN UK), and members of Town Centre Strategy Team & Business Development Steering Group.

A half-day session will be held in early May 2009 at which the findings of all research will be presented & workshops will specifically look at the delivery of a suggested vision/ retail offer in both physical and non-physical terms. All members of the Regeneration Scrutiny Panel will be invited to this session.

A final document is then due for submission based on the outcome of that session.

8. Finance

The projects will be delivered within existing funding secured and as such there are no further budgetary implications.

9. Risks and Uncertainties

This activity will underpin a number of key issues for the town centre and if we do not provide financial interventions we may continue to see a decline in the town centre retail offer and an increase of vacant units. Equally, it is difficult to predict the potential up take of the grant assistance, given the current economic climate; both existing and potential businesses may not be in a position to fund investment or expansion.

The main risk is that if a suitable Retail & Leisure Strategy is not produced there will be an uncoordinated approach to retail provision in the town centre.

In order to minimise this risk a clear brief for the work has been developed in partnership with the Economic Development Team & Planning Strategy Team. The work programme will include progress meetings and workshops with an inclusive project team with a view to ensuring that the strategy produced meets our requirements.

10. Policy and Performance Agenda Implications

The proposed activity will contribute to the following strategic priorities of the Community Strategy:

- **Provide the support necessary to increase the number of successful businesses in Rotherham – both new start-ups & expansions of existing businesses, including social enterprises.**
- **Develop Rotherham Town Centre as a destination providing a mixed economy of specialist and quality shops, markets, housing and cultural life for all ages, & establish a strategy to ensure local centres complement the offer in the town centre**

This activity will contribute three of the R.E.R.F objectives:

It will **help facilitate the economic regeneration of the Rotherham Borough in an integrated way** by ensuring that there business support packages are available to enhance the retail provision in Rotherham Town Centre; this will help support the wider physical Renaissance Programme. Retail provision in the Town Centre is key to the successful economic regeneration of the wider borough given its role as Rotherham's main service centre.

It will **enable access to other external funding regimes by providing match funding to achieve maximum leverage**. The scheme will provide match funding to enable RMBC and other partners to access external funding for identified projects within the Retail Strategy in the future e.g. Yorkshire Forward's Geographic Programmes and ERDF Priority 4. In addition this funding will match monies £200,000 from the Local Authority Business Growth Incentive (LABGI)

This project **contributes towards the Economic Plan and in turn the Community Strategy** under Priority 5 – “Achieve Rotherham Town Renaissance” since the development of the retail sector (and thus improvement of the town centre offer) is paramount to the creation of an overall vibrant town centre.

11. Background Papers and Consultation

Business Vitality Scheme

Report to the meeting of the Corporate Management Team- December 2008

Report to Cabinet- December 2008

RERF Funding Application- Jan 2009

Report to the meeting of the Cabinet Member for Economic & Regeneration Services- January 2009

In addition consultation with:

Town Centre Strategy Team

Rotherham Business Development Steering Group

RMBC Legal Team

Corporate Finance Team

Retail & Leisure Strategy

RERF Funding Application- May 2006.

Report to the meeting of the Cabinet Member for Economic & Regeneration Services- June 2006.

Report to the meeting of the Regeneration Scrutiny Panel 2nd April 2008.

Report to the meeting of the Corporate Management Team- September 2008.

In addition consultation with:

Rotherham Business Development Steering Group

Contact Name :

Julie Roberts- Town Centre & Markets Manager

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ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	3rd April 2009
3.	Title:	Bulky Items and Special Collections Price Review 2009/10 – Impact on Fly Tipping
4.	Directorate:	Environment and Development Services

5. Summary

This report outlines the prices to be charged to customers for the collection and disposal of bulky items and special collections from households with effect from 1st April 2009. There is a potential that any service price increase which impacts upon the customer could have a detrimental effect in terms of service uptake and consequently the local environment. In assessing the impacts of the new pricing schedule for Bulky Item Collections recognition was given to the potential effect there could be with respect to fly tipping within the Borough.

6. Recommendations

MEMBERS OF THE REGENERATION SCRUTINY PANEL:

- 1). SUPPORT THE HOLDING OF PRICES CHARGED FOR THE STANDARD COLLECTION AND DISPOSAL OF BULKY ITEMS FROM HOUSEHOLDS IN FINANCIAL YEAR 2009/10 AT THE 2006/07 LEVEL.**
- 2). SUPPORT THE PROPOSED PRICE CHANGES FOR SPECIAL COLLECTIONS FOR IMPLEMENTATION FROM 1ST APRIL 2009.**
- 3). NOTE THE TRENDS WITH RESPECT TO FLY TIPPING WITHIN THE BOROUGH.**

7. Proposals and Details

- 7.1 The Council has a statutory duty to collect household waste and if requested by the occupier of a premise to do so, may make a reasonable charge for the collection of bulky items. The price review undertaken took account of the costs to be incurred by the Council during the review period, including the effect of inflation and the Government's announced increase in Landfill Tax by a further £8 per tonne to £40 per tonne.
- 7.2 In the 2006/07 price settlement, the 50% price subsidy previously given was removed and customers were asked, for the first time, to pay the full cost of standard collections. The removal of the subsidy was in consideration of meeting the corporate budget requirements for 2006/07.
- 7.3 The removal of the 50% price subsidy resulted in a reduced demand for the service during 2006/07 which has continued through subsequent years. The number of payments received for the collection of bulky items of household waste continues to be around 20% below the level prior to the removal of the 50% price subsidy.
- 7.4 In setting our prices for 2009/10 it was important not to further suppress demand for the service.
- 7.5 All "white goods" and "cathode ray tubes (CRT's)", collected on the service (including fridges, cookers, televisions and computer monitors) are segregated and taken to our Household Waste Recycling Centres for processing and recycling
- 7.6 The full implementation of the Waste Electrical and Electronic Equipment (WEEE) Regulations on 1 July 2007 increased the number of items which could no longer be sent to landfill. The requirement to segregate more waste adds to collection costs, but the implementation of the WEEE Directive and the "producer pays" principle reduces our processing costs. All our Household Waste Recycling Centres (HWRC's) are now registered as Designated Collection Facilities (DCF's) for WEEE. An agreement has been made with a Producer Compliance Scheme (PCS) which now meets the processing costs for fridges and televisions previously paid for by the Council.
- 7.7 The savings accrued on processing WEEE allowed the additional costs incurred through extra segregation of items, the Landfill Tax Escalator and general inflation to be absorbed for standard collections of household bulky waste. **It was, therefore, proposed that the price charged to the customer for the standard collection of a bulky items of household waste was again held at 2006/07 levels.** Full details of the charges for 2009/10 are included in Appendix 1.
- 7.8 The WEEE savings do not extend to Special Collections (DIY waste, House Clearances, etc.). Inflation and Landfill Tax increases in the subsequent years

mean it is no longer financially viable to continue to hold these prices at the 2006/07 level. **It is, therefore, proposed that the price charged to the customer for Special Collections be increased by 10% with effect from 1st April 2009.** Full details of these charges are also included in Appendix 1.

7.9 It was recognised that specific members of our community may still find the charges difficult to bear. Therefore, the discounted price will continue to be offered to Rothercard holders at 50% of the normal rate.

7.10 Over recent years and since the Scrutiny Review of Fly Tipping in 2004, fly tipping in Rotherham has significantly reduced. This is illustrated by the following fly tipping incident numbers reported to DEFRA's Flycapture database:

2004/05	2005/06	2006/07	2007/08	2008/09
4188	4134	3492	3112	2834 (projected)

Following actions taken to address the Scrutiny Report recommendations, the continuing decline in fly tipping is attributed to the concerted multi-agency action to successfully achieve the Local Area Agreement (LAA) Stretch Target for the reduction of fly tipping incidents. For information, actions taken to impact on fly tipping are detailed in the Fly Tipping Operational Plan attached as Appendix 3. Action 1.11 in the Operational Plan (approved by Cabinet Member for Streetpride in April 2008) recommended that Bulky Item Charges be held at 2006/07 levels until the end of the LAA period at 31 March 2009.

The current trend in fly tipping is positive and with the price charged for Standard Collection of bulky items held for a third year, it is not envisaged that the proposed increase in the charge for Special Collections should significantly increase fly tipping.

8. Finance

8.1 The revised charges made to customers are intended to continue to meet the full costs incurred by the Council in providing the service.

9. Risks and Uncertainties

9.1 The list of waste items requiring separate collection is likely to increase in the future. The Bulky Items Collection Service provides the opportunity to segregate such waste items at source and contribute towards achieving our targets for landfill avoidance.

9.2 Demand for the Bulky Items Collection Service is price sensitive. A too high charge for the service may lead to some individuals considering alternative ways of dealing with their bulky items of waste, which at worst, may include illegal methods of disposal. Such illegal methods may include fly tipping. An increase in the incidence of fly tipping would undermine our aim to work with

the community to maintain and improve the street scene to a standard which promotes civic pride and community responsibility.

10. Policy and Performance Agenda Implications

- 10.1** The Bulky Items Collection Service provides a convenient means by which householders without their own transport (and not able to access our Household Waste Recycling Centres) are able to dispose of their bulky items of waste. A discounted price is offered through Rothercard to assist those with less resource. This follows the Corporate Cross Cutting Theme of “Fairness” by providing open and accessible services.
- 10.2** The collection of bulky items contributes towards providing clean, green and well maintained neighbourhoods and is complementary to the Corporate Priority Theme “Rotherham Safe”.
- 10.3** All “white goods” and “cathode ray tubes (CRT’s)”, collected on the service (including fridges, cookers, televisions and computer monitors) are segregated and taken to our Household Waste Recycling Centres for processing and recycling. This reduces input to landfill, recycles more and is a positive development in achieving sustainable methods of waste management.
- 10.4** All household items collected and segregated for recycling count towards our recycling targets and contribute towards increasing our rating for *BVPI 82a* “Percentage of Household Waste Recycled.”

11. Background Papers and Consultation

- 11.1** APPENDIX 1 – Proposed Scale of Charges for Bulky Items and Special Collections of Household Waste – 2009/10
- 11.2** APPENDIX 2 – Bulky Items Collection Service – Benchmarking Information.
- 11.3** APPENDIX 3 – Fly Tipping Operational Plan

Contact Name : Adrian Gabriel, Waste Manager, Tel. Ext. No. 2100
adrian.gabriel@rotherham.gov.uk

COLLECTION OF BULKY ITEMS OF HOUSEHOLD WASTE
Proposed charges to be effective from 1st. April, 2009

CATEGORY	TYPICAL ITEMS INCLUDE	PROPOSED CHARGE	PREVIOUS CHARGE
Household furniture & Domestic appliances <i>STANDARD COLLECTION</i>	Wardrobe Chair Table Bed 3 Piece Suite Fridge / Freezer Cooker Washing Machine Fire Television Carpet Underfelt Vacuum Cleaner	£20 per order (up to 3 items) £10 per order (up to 3 items) for Rothercard holders thereafter an additional £15 for each further 3 items up to a maximum of nine items	£20 per order (up to 3 items) £10 per order (up to 3 items) for Rothercard Holders. thereafter an addit'l £15 for each further 3 items up to a maximum of 9 items
Garden / Recreational Equipment <i>STANDARD COLLECTION</i>	Lawnmower Bicycle Children's Slide Children's Swing Pram Wheel Barrow Garden Furniture	£20 per order (up to 3 items) £10 per order (up to 3 items) for Rothercard holders thereafter an additional £15 for each further 3 items up to a maximum of nine items	£20 per order (up to 3 items) £10 per order (up to 3 items) for Rothercard Holders. thereafter an addit'l £15 for each further 3 items up to a maximum of 9 items
D.I.Y. Items	Bath Wash Basin Sink Unit Door Toilet Window Frame Boiler	£33 per order (up to 3 items) thereafter an additional £25 for each further 3 items up to a maximum of nine items	£30 per order (up to 3 items) thereafter an addit'l £25 for each further 3 items up to a maximum of 9 items
Plastic Sacks	Excluding Soil, Rubble, etc.	£33 per order (up to 10 sacks maximum)	£30 per order (up to 10 sacks maximum)
House Clearances (ten items or above)	Removal of items stored neatly outside the property	£150 per order	£135 per order
Buildings, Building Materials (for asbestos, a licensed asbestos removal company should be used)	Sheds Garden Waste Fencing Fall Pipe Garages Bricks Fireplace Rubble Timber Guttering	To be inspected and priced individually	To be inspected and priced individually

ROTHERHAM METROPOLITAN BOROUGH COUNCIL
Environment and Development Services

APPENDIX 2

Bulky items & Special Collections - Price Review 2009/10

Comparison with neighbouring Local Authorities

Local Authority	Standard Collection (based on up to three items unless otherwise stated)	Based upon Financial Year:
Sheffield (free for Council tenants)	£31.00	2008/2009
Bassetlaw	£21.53	2008/2009
Rotherham (proposed)	£20.00	2009/2010 (proposed)
Doncaster (up to 8 items)	£23.50	2008/2009
Barnsley	£10.00	2008/2009

APPENDIX 3

FLY TIPPING OPERATIONAL PLAN – MARCH 2008

NOTES

1. Current performance after 23 months of the 36 month period of the Stretch Target shows 6356 fly tipping incidents compared with the Stretch Target of 7491 incidents (i.e. pro-rata of the 11725 Stretch Target). This is 15% below the Stretch Target (lower is better) and 21% lower than the 2004/05 baseline. At this stage two thirds of the way through the Stretch Target period, most actions have been taken and the Operational Plan below is largely a record of these completed actions.
2. The Operational Plan is underpinned by 5 No. Key Interventions as listed below. In addition, for ease of reference, a sixth Key Intervention is included that details actions yet to be taken in Year 3 (2008/09) of the Fly Tipping Stretch Target:-
 - Key Intervention No. 1: Strategic and Performance Management
 - Key Intervention No. 2: Effective Clearance
 - Key Intervention No. 3: Education and Campaigning
 - Key Intervention No. 4: Physical Prevention
 - Key Intervention No. 5: Enforcement and Partnership working
 - Key Intervention No. 6: Further actions in 2008/09
3. In June 2006, the Jill Dando Institute of Crime Science at University College, London produced the document entitled: 'Fly Tipping – Causes, Incentives and Solutions: A good practice guide for local authorities'. Where actions in the Operational Plan reflect recommended good practice in the Jill Dando Institute Guide, then this is referenced in the action column in the Operational Plan by "(JDI)". In many cases these actions were in place in Rotherham before they were confirmed as good practice in the Jill Dando Institute Guide.
4. Regarding action 5.2 below, the Joint Action Group of the Safer Neighbourhood Teams is playing a crucial role in prioritising multi-agency action on fly-tipping. Recent examples include:-
 - Action Boro 23, February 2008 (Rotherham South, Fly Tipping Hotspots):-
 - (i) Multi-agency co-ordinated action at two current hotspots identified by the Community Information Unit.
 - (ii) NAG leading on co-ordinated action to tackle social problems leading to fly tipping in the Eastwood area.

- Action WN6, March 2008 (Wentworth North, Fly Tipping Hotspot at Hooper); NAG co-ordinating actions to tackle large increase and high volume fly tipping in Hooper area. Co-ordinated action includes construction of bunds (using highway maintenance arisings), farmers using tree trunk barriers, extra SNT patrols, surveillance signage, use of covert cameras, possible use of dummy cameras, etc.

KEY INTERVENTION NO. 1 – STRATEGIC AND PERFORMANCE MANAGEMENT ACTIONS

Action No	Action	Completed (Target Date)	Lead	Comments
1.1	To include fly tipping within Enviro-Crime Strategy.	April 2006	Mark Ford	Performance, targets, actions, risks, etc. included in Strategy.
1.2	To bid for external funding from NRF Liveability (JDI).	April 2006	Tom Knight	£110k secured for fly tipping barriers and further funding for Enviro-Crime campaigns.
1.3	To appoint project manager for fly tipping and NRF and Pump Priming Grant programmes.	April 2006	Andy Shaw	Richard Jackson, Streetpride Area Manager Wentworth, appointed.
1.4	To include focus on fly tipping reduction and LAA within Streetpride Service Plan.	April 2006 and April 2007	Tom Knight and Andy Shaw	Specific Strategic Objective for LAA included in Streetpride SAP.
1.5	To establish an Enviro-Crime team to focus on proactive investigative and public awareness project working.	April 2006	Mark Ford	4 Enforcement Officers and a Legal Support Officer complement established.
1.6	To include fly tipping within the Strategy priorities for the Safer Neighbourhood Teams (JDI).	July 2006	Mark Ford and Andy Shaw	Fly tipping included in the nineteen strategic crime and grime issues monitored by the Joint Action Group.
1.7	To establish systems to accurately monitor fly tipping performance through BVPI 199d (JDI).	April 2006	Vince Kealey	Performance improved from “poor” at March 2006 to “very effective” in 2006/07 and 2007/08.
1.8	To include fly tipping stretch target in “The Year Ahead	April 2007	Tom Knight	Production of operational plan for fly

Action No	Action	Completed (Target Date)	Lead	Comments
	Statement".			tipping included in 2007/08 Year Ahead Statement.
1.9	To undertake an audit of the fly tipping stretch target performance by Internal Audit Division.	March 2008	Internal audit	Review ascertained that the stretch target should be met. Some actions recommended to improve data collection – see Key Intervention 6.
1.10	To include fly tipping in the refreshed Respect Delivery Plan.	October 2007	Andy Shaw	Completed and monitoring by Respect Priority Group.
1.11	To hold the prices charged for disposal of bulky items at 2006/07 levels (JDI).	February 2008	Adrian Gabriel	Cabinet Member for Streetpride approval of charges 4.2.08.
KEY INTERVENTION NO. 2 – EFFECTIVE CLEARANCE				
2.1	Include targets for reporting Enviro-Crime in Performance and Development Reviews of all Streetpride Community Delivery staff (JDI).	April 2006	Andy Shaw	Targets met in 2006/07 and 2007/08.
2.2	To achieve the target fly tipping removal response time of one working day in 80% of cases (JDI).	Ongoing	Nigel Deffley	Performance in 2006/07 = 81% performance to date in 2007/08 = 80%.
2.3	To re-introduce a number of "community skips" as part of gold/silver standard Community Clean Up days (JDI). Initiative to include on site recycling of green waste, furniture, white goods, etc. into individual skips.	March 2008	Richard Jackson	29 events held in period 1.4.06 to 31.3.08 using Area Assembly NRF.

Action No	Action	Completed (Target Date)	Lead	Comments
2.4	To introduce a procedure where all members of the public that report fly tipping receive a postcard confirming when the fly tipping will be removed.	February 2008	Colin Knight	Completed.
KEY INTERVENTION NO. 3 – EDUCATION AND CAMPAIGNING				
3.1	To produce an Enviro-Crime supplement in Rotherham Council matters featuring fly tipping and the householders' waste duty of care (JDI).	January 2007	Richard Bramall	2 full pages on fly tipping including "How you can help to combat fly tipping" delivered to every Rotherham household.
3.2	To seek every opportunity to engage with the media and issue press releases about fly tipping (JDI).	Ongoing	Andy Shaw and Richard Bramall	Considerable success against this action. 20 major items covering launch of campaigns or significant initiatives since 2005 in local Press, local radio and Council Matters.
3.3	To include details of fly tipping ("The problem, the Law the Penalties and what you can do" on the reverse side of all Community Clean Up leaflets.	Ongoing	Louise Marks	Approximately 12,500 leaflets delivered to Rotherham households each year.
3.4	<p>To run the "Report the Fly Guys" campaign highlighting the penalties of hefty fine or imprisonment and asking the public to provide information (JDI).</p> <ul style="list-style-type: none"> • Adverts placed on outside of buses. • Adverts placed on side of Streetpride vehicles. • Commercial run on Rother FM. • Rother FM commercial played by Streetpride Connect to customers "on hold". 	<p>February 2006 February 2006 February 2007 June 2007</p>	<p>Vince Kealey Vince Kealey Andy Shaw Colin Knight</p>	<p>Campaign targeted at spring time peak in fly tipping activity. Greatest impact appeared to occur in Spring 2007.</p>

Action No	Action	Completed (Target Date)	Lead	Comments
3.5	<p>To produce leaflets for “hard to reach” groups to alert them to their responsibilities, to the risks of fly tipping and to the dangers of unregistered waste carriers (JDI).</p> <ul style="list-style-type: none"> • BME groups – leaflet on how to manage household waste and recycle. • Disabled and elderly people – how to deal with bulky waste and avoid rogue traders. 	<p>November 2007</p> <p>March 2008</p>	Shirley Hallam	<p>Leaflets produced in 6 languages and issued through Rema and Rotherham 2010.</p> <p>2000 leaflets produced and issued to elderly/disabled.</p>
KEY INTERVENTION NO. 4 – PHYSICAL PREVENTION				
4.1	<p>To reduce the availability or accessibility of popular sites for fly tipping (JDI):-</p> <ul style="list-style-type: none"> • Installation of permanent barriers, fencing, bollards, bunds etc. • Purchase and use of temporary barriers (water filled barriers and stone boulders). 	<p>Ongoing</p> <p>Ongoing</p>	<p>Richard Jackson</p> <p>Richard Jackson</p>	<p>Installed at numerous hotspot sites at cost of approximately £124k, from NRF and Pump Priming Grant.</p> <p>Approximately £20k of temporary barriers in flexible use.</p>
4.2	<p>To introduce signage at hotspot sites to indicate a site is being watched to increase the perceived risks of being caught (JDI):-</p> <ul style="list-style-type: none"> • Permanent high level signage at key popular sites – “Site under surveillance, covert CCTV in operation”. • Annual supply of A-frame signs for current 	<p>September 2007</p> <p>Ongoing</p>	<p>Richard Jackson</p> <p>Richard</p>	<p>38 No. signs installed from Pump Priming Grant.</p> <p>Small stock refreshed each year.</p>

Action No	Action	Completed (Target Date)	Lead	Comments
	problem sites – “140 fines for fly tipping 2004 – Don’t be Next”.		Jackson	Also signs fixed on side of larger Streetpride vehicles.
KEY INTERVENTION NO 5 - ENFORCEMENT AND PARTNERSHIP WORKING				
5.1	To train front line staff (Rotherham Wardens and fly tipping removal operatives) in evidence gathering (JDI).	September 2006	Richard Bramall	Completed and some staff issued with digital cameras.
5.2	To attend 100% of Joint Action Group meetings to ensure fly tipping is prioritised on JAG, NAG and SNT agendas (JDI).	Ongoing	Andy Shaw	100% attendance at JAG to date. See note 4 above for good recent examples of JAG prioritising fly tipping.
5.3	To maximise investigation of evidence and pursue enforcement opportunities (JDI).	Ongoing	Richard Bramall	High performance achieved. BVPI 199d shows enforcement activity increased 40% in 2006/07 and by further 85% in 2007/08.
5.4	To carry out an annual programme of Stop and Search operations with the Police (JDI).	Ongoing	Richard Bramall	24 operations in 2006/07, 12 in 2007/08 and continuing into 2008/09. Total of 56 No. £300 FPN issued in last 2 years for inadequate waste documentation.
5.5	To purchase and use new covert surveillance cameras (JDI).	June 2007	Richard Bramall	Two of the cameras funded from NRF Liveability fund at cost of £20k.
5.6	To engage with the Press and gain publicity of prosecutions (JDI).	Ongoing	Richard Bramall	Refer to Appendix C for details of engagement and press coverage. e.g. item 18 Rotherham Advertiser

Action No	Action	Completed (Target Date)	Lead	Comments
				"Odd job man dumped waste" - £300 fine to member of public who allowed odd job man to take waste.
KEY INTERVENTION NO. 6 – FURTHER ACTIONS IN 2008/09				
6.1	<p>To implement Internal Audit report recommendations:</p> <ul style="list-style-type: none"> All records of fly tipping to be placed on a single database regardless of source. Internal cross checking of manual input of data into Flycapture database to be carried out on a systematic basis. Summary report of data input to Flycapture database on behalf of non-EDS Directorates to be sent to non-EDS officers responsible for fly tipping returns. Non-EDS Directorate officers to provide fuller working papers supporting their fly tipping returns. 	<p>(By April 2008)</p> <p>March 2008</p> <p>(May 2008)</p> <p>March 2008</p>	<p>Richard Jackson</p> <p>Vince Kealey</p> <p>Vince Kealey</p> <p>Richard Jackson</p>	<p>To be introduced.</p> <p>Recorded checking system introduced.</p> <p>To be introduced.</p> <p>Implemented, other Directorates briefed and issued with standard forms to complete.</p>
6.2	To increase prosecutions and publicity of prosecutions (JDI).	(20 by March 2009)	Richard Bramall	13 prosecutions currently ready for Court early in 2008/09.
6.3	To identify further opportunities to mobilise the public in creating pressure on fly tippers (JDI).	Ongoing	Richard Jackson	e.g. current fly tipping hotspots identified by SNT Community Information Unit to be notified to

Action No	Action	Completed (Target Date)	Lead	Comments
				relevant Neighbourhood Watch.
6.4	To monitor the level of prosecution fines and to consider whether a further meeting between Magistrates and Cabinet Members may be required (JDI).	(By March 2009)	Richard Bramall and Richard Jackson	
6.5	To undertake a review of covert camera surveillance and compare with good practice. Review to include details of success rate, comparison of equipment, operational strategies etc. (JDI).	(By March 2009)	Richard Bramall	Case studies in Jill Dando Good Practice Guide. Mix of dummy and operational cameras may be considered.
6.6	To undertake pro-active business inspections for relevant waste documentation and duty of care.	(By June 2009)	Richard Bramall	Action No. 2.13 in Enviro-Crime Strategy.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	3 April 2009
3.	Title:	Play Pathfinder Progress Report
4.	Directorate:	Environment and Development Services

5. Summary

To provide members with a progress update on of the Play Pathfinder programme as it completes the year one delivery.

6. Recommendations

That this report is noted.

7. Proposals and Details

The Play Pathfinder programme is close to reaching the completion of year one delivery (31st March 2009). At this stage all 12 year one play areas are on target to complete to plan.

In addition, the Department for Children, Schools and Families awarded a further £50k for the delivery of a 13th play area. This has been delivered in Greasbrough Park at very short notice following consultation with the SNT, the Area Partnership, Ward Members and in line with the park's master plan.

The following table lists the play areas addressed by this programme

Programme to Improve Low Quality Play Sites

	Site Name	Address	Ownership
Year 1 Projects			
	The following schemes will complete by 31st March 2009		
1	Skipton Road	Swallownest	Green Space
2	Woodall Lane Rec	Harthill	Harthill with Woodall P C
3	West Park Drive	Swallownest	Neighbourhoods
4	Bierlow Park	Brampton Bierlow	Brampton Bierlow P C
5	Falconer Lane	Fence	Aston-cum-Aughton P C
6	Fleming Way	Flanderwell	Neighbourhoods
7	Alexandra Park	Aston	Neighbourhoods
8	Hangsman Lane	Laughton Common	Thurcroft P C
9	Poynton Avenue	Ulley	Ulley P C
10	Washfield Lane	Treeton	Treeton P C
11	Hollowgate	Rotherham	Neighbourhoods
12	Thrybergh Country Park	Thrybergh	Green Space
13	Greasbrough Park	Greasbrough	Green Space
Year 2 Projects			
1	Barnsley Road	Thorpe Hesley	Green Space
2	Barrie Grove	Hellaby	Green Space
3	Brampton Leisure Centre	Wath upon Dearne	Green Space
4	Coral Drive	Aughton	Aston-cum-Aughton P C
5	Dun Street	Swinton	Neighbourhoods
6	Henley Grove Road	Masbrough	Neighbourhoods
7	Horse Fair Park	Swinton	Green Space
8	Packman Road	West Melton	Green Space

9	Rosehill Park	Rawmarsh	Green Space
10	Stoney Bank	Kiveton Park	Green Space
11	Strathmore Gardens	Wath upon Dearne	Green Space
12	Thirlmere Drive	North Anston	Anston P C
The following year 2 sites may be re-targeted due to adverse issues – new priorities will be identified from the agreed priority list			
13	Thornhill Rec Ground	Masbrough	Green Space
14	Sorby Way	Wickersley	Wickersley P C
15	Rosemary Road	Wickersley	Wickersley P C
16	Lordens Hill	Dinnington	Green Space

The Clifton Play Park has now been tendered in line with OJEU regulations and the companies that submitted the successful tenders will be notified by the month end. Delivery will commence in April and will be completed by June. This is well in advance of Department for Children, Schools and Families deadlines (31st March 2010).

A Celebration of Play launch event is being planned for 25th / 26th July in the park.

Consultation for the Rotherham Adventure Playground has commenced, but will be developed further over the next two months. This will involve the local community, children and young people and residents living near to the proposed facility. The facility will be delivered during 2009 / 2010.

8. Finance

Department for Children, Schools and Families year 1 revenue spend targets have already been achieved and capital targets are heading in the right direction. All year 1 spend must be achieved by 31st March 2009.

9. Risks and Uncertainties

The principle risks are around underachievement of spend targets as under spends will be clawed back, thus reducing the overall budget for the programme. Every effort is being made to mitigate against this outcome.

10. Policy and Performance Agenda Implications

- Impacts on NI 199 children and young people's satisfaction with parks and play areas.
- Involvement of and advice from Safer Neighbourhood Teams is being sought currently for year 2 play areas.

11. Background Papers and Consultation

Rotherham Play Strategy

Department for Children, Schools and Families guidance to Play Pathfinder authorities

Contact Name : Nick Barnes, Principal Project Development Officer, x 2882
nick.barnes@rotherham.gov.uk

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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	Meeting:	Regeneration Scrutiny Panel
	Date:	20th March, 2009
	Title:	Rotherham Green Space Strategy – Consultation Draft
	Programme Area:	Environment and Development Services

5. Summary

The Cabinet Member for Regeneration and Development Services, on 16th February, 2009, considered the draft Green Space Strategy report, and referred the report to the Regeneration Scrutiny Panel for information.

The report has been prepared setting out proposed standards for green space provision and is submitted for consideration prior to being taken to wider consultation with the public and main stakeholders.

6. Recommendation

- **That the Regeneration Scrutiny Panel notes the draft Rotherham Green Space Strategy and the details of the proposed wider consultation, together with the pilot study being undertaken in one ward during the consultation period to explore methods for site prioritisation and possible change of use.**

7. Proposals and Details

Background

Over recent years there has been increased awareness nationally of the value of green space in improving people's health and quality of life, and environmental sustainability. However, it has become increasingly difficult to provide green spaces that meet people's expectations in Rotherham, as elsewhere. This is due largely to resource limitations, but also reflects a lack of comprehensive information about the quantity, distribution and character of green spaces, and how people access and use them. Consequently, the government has issued planning guidance (PPG17) that sets out how local authorities should assess local demand for green space and plan future provision to meet this. The Green Space Strategy aims to do this by proposing standards for provision of sites and associated services and activities, and recommending how these can be achieved.

Vision, Aims and Objectives

The Strategy is based upon the following vision for Rotherham:-

"a place where people's lives are improved by having access to a network of well-used green spaces offering a wide range of recreational and learning opportunities in high quality, sustainable environments".

Four strategic aims are proposed, as follows:-

- To increase the proportion of the people living within easy walking distance of green spaces meeting defined quality standards
- To increase the number of people who regularly visit green spaces
- To increase the proportion of the population who are satisfied with green space provision in Rotherham
- To increase the number of people participating as volunteers within green spaces.

The strategy also embraces the principles of sustainable development, fairness and community involvement. These aims and principles lead to eight specific objectives:-

- 1 Provide sufficient accessible green space to meet current and future demand efficiently and sustainably
- 2 Make Rotherham a safer, healthier and more attractive place to live and visit by ensuring green spaces are secure, clean and well designed, managed and maintained
- 3 Target existing resources and secure new funding to improve priority green spaces and maintain them to high standards
- 4 Bring together different providers of green spaces and other partners to work towards agreed standards and priorities for green space provision
- 5 Actively involve communities in the development and management of green spaces to ensure that local needs are respected and valued
- 6 Raise people's awareness of green spaces by making sites and activities within them accessible and attractive to all groups and individuals, thereby increasing use and satisfaction and contributing to community cohesion
- 7 Improve the environmental sustainability of Rotherham through biodiversity, landscape protection, reducing surface water runoff and other measures
- 8 Exploit opportunities to link green spaces to develop a green network across the borough

How the Strategy was Developed

Current supply of sites was assessed by a Green Spaces Audit undertaken by consultants and completed in 2005. This considered sites that are publicly accessible, regardless of ownership, including town parks, country parks, sports pitches, recreation grounds, public open space, countryside sites, woodlands and cemeteries. A total of 429 accessible green spaces were mapped, measured, and categorised by type. Each green space was given a quality score, based on the results of site inspections. A value score was also generated for each site based on its size, the number of people living within a five minute walking distance

of it, and the availability of alternative green spaces within walking distance of it. This analysis was used to grade each site provisionally using the following system:-

- Borough Green Spaces – large sites with intrinsic special interest attracting visitors from across the borough and beyond
- Neighbourhood Green Spaces – mostly large sites offering a range of features and used by people from across a settlement
- Local Green Spaces – appropriately maintained simple sites providing safe and clean areas for informal recreation for people living in the immediate vicinity

Information from a number of residents and green space user surveys was analysed to assess how people access and use green spaces, and how satisfied people are with different aspects of green space provision in Rotherham. Reasons for not using green spaces were also investigated.

Arrangements for managing green spaces in Rotherham were reviewed, including resource availability. A Playing Pitch Strategy was undertaken separately, and its conclusions and recommendations were also considered in the Green Space Strategy. Additionally, a study of sites of high biodiversity value was completed recently and is being used as the basis of a new Local Wildlife Site system that will supplement evidence within the Green Space Strategy in determining how to protect, manage and develop green spaces in future.

What we found

The Strategy produced a large amount of evidence to inform recommendations. Some of the major issues identified are listed below:-

- Accessibility is an important factor for people when deciding whether to use a green space
- Local people are mostly happy with the quantity of green space, but want it to be maintained better and improved
- Satisfaction with design, appearance and maintenance of green spaces is below the national average
- Safety and security are amongst people's top priorities for green spaces
- Rotherham has a large amount of accessible green space per person compared to other metropolitan districts where similar data exists
- Some Assembly Areas contain a lot more green space than others, and the proportions of different types of green space varies between them
- There are large variations in the quality of sites, and many are assessed as being high value but low quality suggesting that improvement is needed
- The Council has a successful track record of gaining external funding for green space improvement
- Revenue funding for green space management and maintenance in Rotherham has fallen over recent years, and is amongst the lowest compared to other metropolitan districts

Recommendations

The Strategy Report contains 31 recommendations. Amongst the most important of these are the following:-

- Adopt accessibility standards in new planning policy aimed at ensuring that all new homes are within 280 metres of a Local Green Space and 840 metres of a Borough or Neighbourhood Green Space
- Consider change of use at low value sites in areas with plentiful supply of green spaces
- Introduce quality standards for design, maintenance and management of sites
- Establish a prioritised programme of site improvement
- Review and simplify the ownership of Council green spaces by different departments

- Integrate grounds maintenance and management of key recreational green spaces
- Ensure all capital investment is matched by appropriate revenue budgets
- Introduce planning policy or guidance to help achieve proposed standards of green space provision, for example through Section 106 agreements
- Establish a Green Spaces Board including principal providers of green spaces to co-ordinate and monitor implementation of Green Space Strategy
- Create new opportunities for volunteering in green spaces
- Protect and enhance existing green links and create new links between existing green spaces

Further Consultation

After the draft Green Space Strategy Report has been approved, a period of wider consultation is proposed lasting approximately three months and including the following methods:-

- Meetings with Area Assembly Co-ordinating Committees
- Strategy Report made available on Rotherham MBC web-site with feedback instructions
- Strategy summary and feedback leaflet produced and distributed via libraries and other Council buildings
- Strategy Report sent to key stakeholders, including relevant statutory organisations, local MPs, Friends Groups and other local special interest groups

Pilot Study

A number of recommendations will require the development of new methodologies, for example to identify candidate sites for possible change of use and to assess their suitability for such treatment. It is proposed that a pilot study be undertaken in one ward containing a representative range of green space types. By doing this in parallel with the consultation period, it will allow more rapid progress to be achieved when the final Strategy is adopted and then implemented.

8. Finance

A consultation leaflet will cost approximately £1,500 to produce, and it is proposed that this be funded from the existing service budget. Further costs relate to delivering and sustaining the necessary improvements in green space provision. Work currently underway to determine the future of the Council's ground maintenance service will also need to take account of the recommendations of the Green Space Strategy and any resulting standards and policies and could have a financial impact which as yet can not be quantified.

It is proposed that the Service seeks to work in partnership in order to access all available external funding and developer contributions, but it will also need to make bids to the Council's Capital Programme in future years to secure funding to support the strategic development of green space sites. It is expected that the implementation of the Strategy will also generate income to the Capital Programme through the sale of sites of little strategic value.

Reprioritisation of maintenance programmes and savings from the cessation or reduction of service at some sites, based on informed decisions relating to the strategic value of sites, will be necessary to support the increased costs that will result from providing and sustaining higher standards of provision and priority sites.

9. Risks and Uncertainties

Without significant capital and revenue investment it is unlikely that the proposed quality and accessibility standards can be achieved. Delivery of strategic improvements will be heavily dependant on the development of effective partnerships and the availability of external

funding opportunities and developer contributions. Whilst every effort will be made to ensure success in these areas, it is not possible to predict at this stage the availability of either. Future local need for green space provision and the impact of development activities are difficult to predict in the long term and as such the strategy will need to review green space audit data at agreed intervals in order to take account of changing circumstances.

10. Policy and Performance Agenda Implications

The Green Spaces Strategy will have extensive policy and performance implications.

- Rotherham Achieving: It will contribute to regeneration by shaping the new local development framework, supporting bids for inward investment, improving and promoting the image of Rotherham, and by contributing to sustainable neighbourhoods of quality, choice and aspiration.
- Rotherham Alive: The audit provides a basis for ensuring adequate site provision to support increased active use thereby contributing to improved health
- Fairness: It will seek to reduce inequalities by setting borough-wide standards for accessibility to green spaces.
- Sustainable Development: A fundamental purpose of this audit has been to identify a more sustainable approach to green space provision. This includes setting provision standards that can be maintained over a long time and environmentally sustainable management.
- Performance Indicators: The audit will feed into a green spaces strategy which should have a positive impact on BVPI 119e – Satisfaction with Cultural Services – Parks and Open Spaces, by improving access to good quality green spaces across the Borough

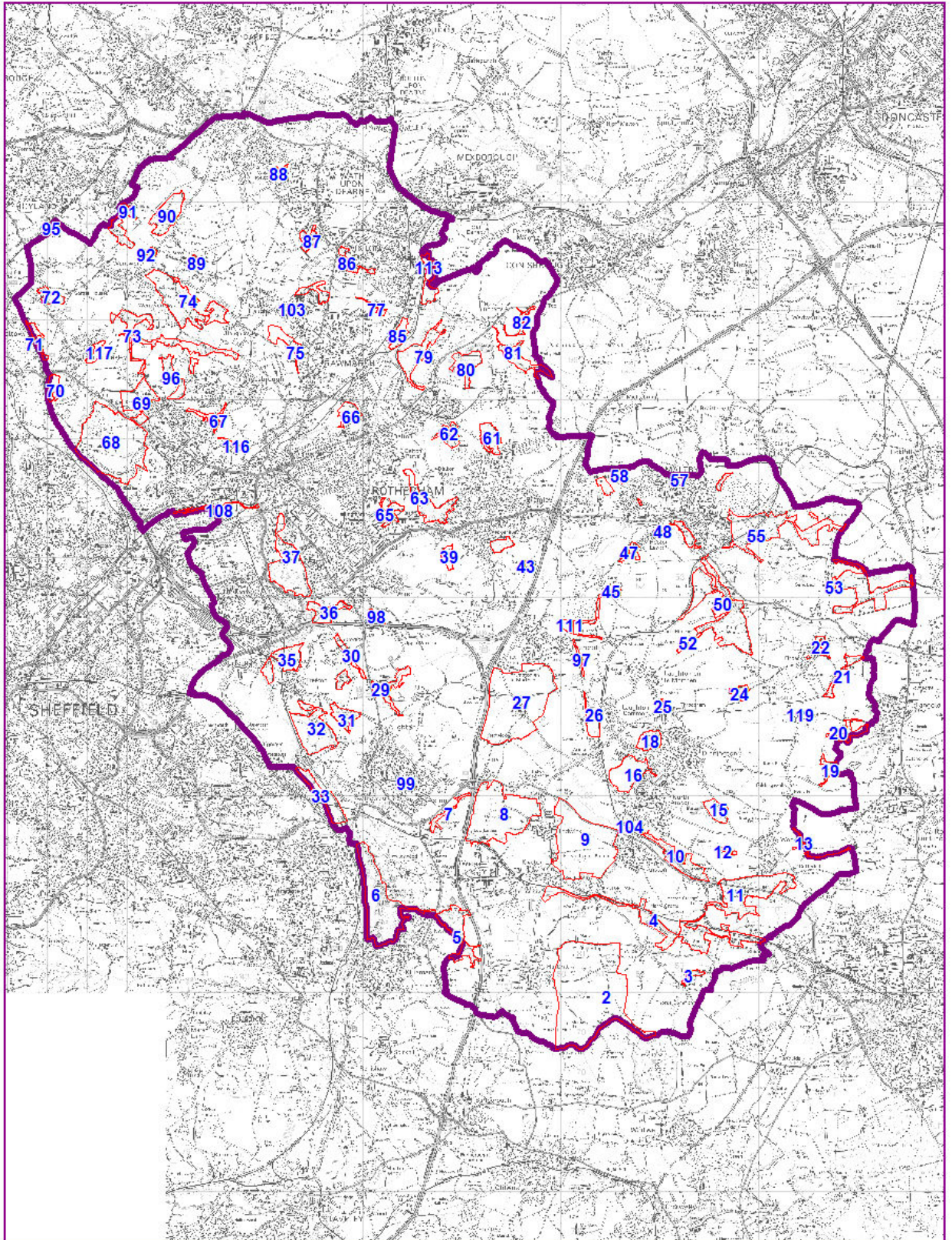
11. Background Papers and Consultation

Rotherham Draft Green Spaces Strategy – A copy will be provided for consideration by Cabinet Member for Regeneration and Development Services
Planning Policy Guidance 17: Planning for Open space, Sport and Recreation – *Department of Communities and Local Government, 2002*
Assessing Needs and Opportunities: A Companion Guide to PPG17– *Department of Communities and Local Government, 2001*

Consultation has taken place with a number of other directorates and departments during the preparation of the draft Green Spaces Strategy, including Neighbourhood and Adult Services, Children and Young People's Services, Planning and Regeneration, Streetpride and Asset Management. Financial and Legal Services have been consulted in the preparation of this report.

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APPENDIX 1
Proposed Local Wildlife Sites



Rotherham candidate Local Wildlife Sites - May 2008

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ID SiteRMBC Owned Sites (25 sites)

4	Chesterfield Canal & Pennyholme & Hawkes & Old Meadow
5	Norwood & Chesterfield Canal & Locks & Woodall & K
6	Rother Valley Country Park
18	Dinnington Open Public Space
29	Ulley Country Park
31	Treeton Wood
32	Treeton Dyke (Inc. Hail Mary & Falconer Woods)
34	Catcliffe Flash LNR
35	The Canyon & Flatts Farm Marsh & Tip
37	Canklow Wood & Boston Park & Reneville Bank
45	Carr Quarry
57	The Muddies
61	Silver Wood & Gulling Wood
64	Gibbing Greave Wood
65	Herringthorpe Wood & Great Bank
67	Bassingthorpe Spring & Hudson's Rough
68	Grange Park
69	Keppel's Field, Scholes Coppice & Bray Plantation
76	Warren Vale LNR & Roman Ridge
85	Kilnhurst Agricultural Letting & Hall Wood
87	Wath Wood & Boyd Royd Wood
88	Flatts Valley
101	Hazel Road Wood
116	Clough Streamside
117	Thorne Mine

Non RMBC Owned Sites (81 sites)

2	Loscar Common
3	Lob Wells Wood & Moor Mill Farm
4	Chesterfield Canal & Pennyholme & Hawkes & Old Mea
7	Nickerwoods & Ponds
8	Todwick Common (inc. Low Laithes & J31 verges)
9	Axle Lane
10	Anston Stones Wood
11	Lindrick Golf Course
12	Dewidales Wood
13	Woodsetts Woodlands
15	Swinston Hill & Bradshaw Woods
16	Dinnington Colliery Tip
19	Langold Holt
20	Langold Farm Wood
21	Ivy Lodge Plantation & Rough Wood
22	Firbeck Hall
24	Little & Long Thwaite Woods
25	Little Moor
26	Laughton Common
27	Brampton Common
29	Ulley Country Park
30	Ulley Brook & Marsh & Packman's Bridge Marsh & Bur
32	Treeton Dyke (Inc. Hail Mary & Falconer Woods)
33	Woodhouse Washlands
35	The Canyon & Flatts Farm Marsh & Tip
36	Whiston Meadows & Blue Man's Bower
39	Wickersley Gorse

42	Wickersley Wood
43	Stack's Farm & Kings Pond
44	Thurcroft Hall & surrounds
46	Carr Hill Quarry
47	Carr Wood
48	Hooton Levitt Wood
49	Maltby Dyke & Wood Lee Common
50	Roche Abbey Woodlands SSSI
52	Slade Hills
53	Sandbeck Park
55	Maltby Commons & Woodlands
58	Lilly Hall
59	Hellaby Bridge Brickworks
61	Silver Wood & Gulling Wood
62	Silverwood Tip & Odd Hill
63	Listerdale Wood
66	Aldwarke Sewage Works
70	Smithy Wood & Lady Clough
71	Hesley Wood
72	Barley Hole Springs
73	Wentworth Park Lakes
74	Wentworth Park
75	New Stubin Colliery Site & Incline
76	Warren Vale LNR & Roman Ridge
77	Collier Brook & Marsh
79	Thryberg Tip (Inc. Woodlands & Fatty Boyn's Ponds)
80	Thrybergh Country Park
81	Hooton Brook & Valley
82	Hooton Cliff Plantation
83	Back Lane, Hooton Roberts
84	Kilnhurst Ings
85	Kilnhurst Agricultural Letting & Hall Wood
86	Creighton & Piccadilly Woods
88	Flatts Valley
89	Hooper Stand
90	Rainborough Park
91	Simon Wood
92	Lee Wood
93	King's wood
95	Skiers Spring Wood
96	Rockingham Wood & Shepherd's plantation
97	Steadfolds Lane - Disused railway lines at Thurcroft
98	Revel Wood
99	Austen Park
102	Bullatree Farm
103	Monk Wood
104	Anston Brook Walk
105	St Martin's Church, Firbeck
108	Holmes Goit
111	Thurcroft Colliery
113	Kilnhurst Riverside
116	Clough Streamside
117	Thorne Mine
119	St Peters Church Letwell

Sites occurring in both lists are part RMBC owned and part other ownership

APPENDIX 2 (DRAFT)**Wentworth North**

	TYOPOLOGY	QUALITY	VALUE
BOROUGH SITE			
Wentworth House	Parks	HQ	HV
NEIGHBOURHOOD SITES			
Swinton Miners Welfare	Outdoor sports	tbc	tbc
Brampton Sports Centre	Outdoor sports	LQ	HV
Highfield Park, Swinton	Parks	HQ	HV
Wath Community Park	Parks	HQ	HV
Manvers Lake and Surrounds	Parks	HQ	HV
Newhill Park	Parks	LQ	HV
LOCAL SITES			
Stubbin Lane green space	Amenity green space	HQ	LV
Symonds Ave green space	Amenity green space	HQ	LV
Hart Hill green space	Amenity green space	HQ	LV
Church Street greenspace 2	Amenity green space	HQ	LV
Thomas Street greenspace	Amenity green space	HQ	LV
Station Street	Amenity green space	HQ	LV
Cliffefield Road greenspace	Amenity green space	LQ	HV
broadway greenspace	Amenity green space	LQ	LV
Woodlands Crescent greenspace	Amenity green space	LQ	HV
Calcot Green	Amenity green space	LQ	LV
Carlisle Street Greenspace	Amenity green space	LQ	HV
Calladine Way	Amenity green space	HQ	LV
Larkspur Close	Amenity green space	LQ	LV
Celendine Rise	Amenity green space	LQ	LV
Caraway Grove, Swinton	Amenity green space	LQ	LV
Knollbeck Ave green space	Amenity green space	HQ	LV
Westfield Road greenspace	Amenity green space	HQ	HV
Smithy Bridge Lane	Amenity green space	LQ	LV
Packman Road Natural site	Amenity green space	LQ	LV
Elsecar Road	Amenity green space	HQ	LV
Well Road greenspace	Amenity green space	LQ	HV
Tennyson Rise	Amenity green space	HQ	HV
West Street, Wath	Amenity green space	LQ	LV
Church Street, Wath	Amenity green space	HQ	LV
St Biscay Way 2	Amenity green space	HQ	LV
All Saints Parish Church, Wath	Amenity green space	HQ	HV
Church Street greenspace 1	Amenity green space	HQ	LV
Campsall Field Road green space	Amenity green space	LQ	LV
Sandygate green space	Amenity green space	HQ	HV
Rig Drive greenspace	Amenity green space	HQ	LV
Green Lane green space	Amenity green space	LQ	LV
Stubbin Lane ecological Site	Natural	LQ	LV
Haugh Rd field	Natural	LQ	LV
Queen's Street natural site	Natural	LQ	HV
Piccadilly Road natural site	Natural	HQ	LV
Warren Vale wood Road	Natural	HQ	HV
Moorland View natural site	Natural	LQ	HV
Wath Tip site	Natural	HQ	HV
Kirby Lane	Natural	LQ	HV
Brook Dike	Natural	LQ	HV
Michael Croft greenspace	Natural	HQ	LV

Quarry Hill Road natural site	Natural	LQ	HV
Wath Wood	Natural	HQ	HV
Kilnhurst Ings	Natural	LQ	HV
Piccadilly Road Outdoor sports	Outdoor sports	HQ	HV
Wath Road park	Outdoor sports	LQ	HV
Barnsley Road Rec, Thorpe Hesley	Outdoor sports	LQ	HV
Occupation Road Park, Harley	Outdoor sports	LQ	HV
Clayfield Lane park, wentworth	Outdoor sports	HQ	HV
White Bear Estate, Wath	Outdoor sports	LQ	HV
Thomas street park	Parks	LQ	HV
Horsefair Park	Parks	LQ	HV
Queen's Street Park, Swinton	Parks	LQ	HV
Piccadilly POS, Swinton	Parks	LQ	HV
Packman Road Play Area	Parks	HQ	LV
West Melton park	Parks	LQ	HV
Sandygate New Road Park	Parks	HQ	LV
Avenue Road park, Wath	Parks	LQ	HV

CEMETERIES

Brampton Rd cemetery	Cemeteries	HQ	LV
Wentworth Church	Cemeteries	HQ	HV
Wath-upon-derne cemetery	Cemeteries	HQ	HV
Church of St Margarets	Cemeteries	HQ	HV

Rotherham North

	TYPOLOGY	QUALITY	VALUE
NEIGHBOURHOOD SITES			
Bradgate Park	Parks	LQ	HV
Ferham Park	Parks	HQ	HV
Greasborough Park	Parks	HQ	HV
Barkers park	Parks	HQ	HV
Blackburn & Kimberrnorth Roundwalk NE	Parks	HQ	HV

LOCAL SITES

Ox Close Ave	Amenity green space	LQ	LV
Centenary roundabout	Amenity green space	HQ	LV
chantry vw	Amenity green space	HQ	HV
Fenton Road green 3	Amenity green space	HQ	LV
Fenton Rd Green space 1	Amenity green space	HQ	LV
Wilton Crecsent green space	Amenity green space	HQ	LV
Kelford School	Amenity green space	LQ	LV
Henley Rise green	Amenity green space	LQ	LV
oates close 2	Amenity green space	HQ	LV
oates close, Thornhill	Amenity green space	HQ	LV
Wortley Road greenspace	Amenity green space	LQ	HV
Town Lane green 2	Amenity green space	LQ	HV
Town Lane green space 1, Greasbrough	Amenity green space	HQ	LV
Windfield Rd green space	Amenity green space	LQ	HV
Roughwood Road green	Amenity green space	LQ	HV
Fenton Road green 2	Amenity green space	LQ	HV
Wagon Rd green space, Munsbrough	Amenity green space	LQ	HV
Barbot Hill Rd green	Amenity green space	LQ	LV
Lapwater Road greenspace	Amenity green space	LQ	HV
Town Lane greenspace 2	Amenity green space	LQ	LV
Ochre Dike Walk greenspace	Amenity green space	LQ	HV
Coach Road green	Amenity green space	LQ	LV

Wheatley Rd green space	Amenity green space	LQ	LV
Town Lane green 1	Amenity green space	LQ	HV
Kestrel Avenue greenspace	Amenity green space	HQ	HV
Eldertree Road greenspace, Thorpe Hesley	Amenity green space	LQ	LV
Upper Wortley Road green space	Amenity green space	HQ	LV
Upperwortly Road	Amenity green space	LQ	LV
Wortley Road 2	Amenity green space	LQ	LV
South Street 2	Amenity green space	LQ	LV
South Street 1	Amenity green space	LQ	HV
South Street 1	Amenity green space	LQ	HV
Meadowhall Road	Amenity green space	LQ	HV
Winterhill	Amenity green space	LQ	HV
Droppingwell Road 1	Amenity green space	LQ	LV
Wortley Road 1	Amenity green space	LQ	LV
Great Park Road	Amenity green space	LQ	LV
Droppingwell Road 2	Amenity green space	LQ	LV
Hill Top Close	Amenity green space	HQ	LV
Wortley Rd verge	Amenity green space	HQ	LV
Barber Balk Rd	Amenity green space	LQ	LV
Hudson's Rough	Natural	LQ	HV
Meadow Bank Road	Natural	LQ	HV
Wilton Subway	Natural	HQ	LV
Henley Way	Natural	LQ	HV
Fenton Road	Natural	LQ	HV
Munsborough Lane	Natural	LQ	LV
Hesley Lane green space	Natural	HQ	LV
Brook Hill greenspace	Natural	LQ	HV
Wentworth Rd	Natural	LQ	HV
Upper Wortley Rd green space 2	Natural	LQ	LV
Upper Wortley Rd natural site	Natural	LQ	HV
Keppels field	Natural	HQ	HV
Bray's Plantation and Scholes Plantation	Natural	HQ	HV
Baring Road	Natural	LQ	HV
Richmond Park Avenue	Natural	LQ	HV
Blackburn and Kimberworth roundwalk west the Motte	Natural	HQ	LV
Blackburn and Kimberworth roundwalk west	Natural	LQ	LV
Blackburn and Kimberworth roundwalk west	Natural	LQ	HV
Roughwood outdoor sports	Outdoor sports	HQ	HV
St Pauls Field	Outdoor sports	HQ	HV
Blackburn and Kimberworth roundwalk west pitches	Outdoor sports	HQ	HV
Grayson Rd rec	Parks	LQ	HV
Bar Park, Thorpe Hesley	Parks	LQ	LV
King Georges field, Thorpe Hesley	Parks	HQ	LV
Kimberworth Community Park	Parks	LQ	HV
Kimberworth Community Park	Parks	LQ	HV

CEMETERIES

Masborough Cemetery	Cemeteries	HQ	HV
Greaseborough cemetery	Cemeteries	HQ	LV
Church Street Cemetery	Cemeteries	LQ	LV
Holy Trinity Church	Cemeteries	HQ	HV
St Thomas'	Cemeteries	HQ	HV

Wentworth South

BOROUGH SITE	TYOLOGY	QUALITY	VALUE
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Thrybergh CP	Parks	HQ	HV
NEIGHBOURHOOD SITES			
Gibbing Greave Wood	Natural	HQ	HV
Claypit Lane rec	Outdoor sports	LQ	HV
Rawmarsh Leisure Centre	Outdoor sports	LQ	HV
Victoria Park	Parks	LQ	HV
Valley Park	Parks	HQ	HV
LOCAL SITES			
Ryan Place green	Amenity green space	LQ	LV
Marriott Place green, Rawmarsh	Amenity green space	LQ	LV
Barber's Ave green space	Amenity green space	HQ	LV
Roman Crescent green space	Amenity green space	LQ	LV
Hague Avenue green space	Amenity green space	HQ	HV
Haugh Road green space	Amenity green space	HQ	LV
High Street corner green, Rawmarsh	Amenity green space	LQ	LV
Kilnhurst Rd green space	Amenity green space	LQ	HV
Vincent Rd Green	Amenity green space	HQ	HV
Ferndale Drive Green	Amenity green space	LQ	HV
Woodlathes Farm Pond	Amenity green space	HQ	LV
hawksworth rd flats	Amenity green space	LQ	LV
Park Close green space	Amenity green space	HQ	LV
thryburgh sports field	Amenity green space	LQ	HV
gulling wood drive	Amenity green space	HQ	HV
paddock drive 2	Amenity green space	HQ	LV
Brecks Lane Green Space	Amenity green space	HQ	LV
Old Gate Land Green Space, Thrybergh	Amenity green space	LQ	LV
Dalton Lane	Amenity green space	LQ	LV
Ridgeway	Amenity green space	LQ	HV
Brierly road	Amenity green space	HQ	LV
Wood Street Green Space, Thrybergh	Amenity green space	HQ	LV
School Street Green Space	Amenity green space	HQ	LV
Farnworth Rd, E Herringthopre	Amenity green space	LQ	LV
Fretwell Rd green space	Amenity green space	LQ	LV
Conway Crescent green space	Amenity green space	HQ	LV
Durham Places	Amenity green space	HQ	LV
Infirmery Rd Hill	Natural	HQ	HV
New Meadows green corridor	Natural	LQ	LV
Dale Rd open space	Natural	LQ	HV
Moordale View open space	Natural	LQ	LV
Sandhill green link	Natural	HQ	HV
Gwyn Reed Nature Area	Natural	LQ	LV
Kilnhurst Rd pond	Natural	HQ	LV
Dysons plantation	Natural	HQ	LV
Birch Wood	Natural	LQ	HV
Warren Vale	Natural	HQ	LV
Old Warren Vale wood	Natural	HQ	LV
Heatons bank open space	Natural	LQ	HV
Ravenfield Park	Natural	HQ	HV
Firsby Reservoirs	Natural	HQ	HV
foljambe drive 2	Natural	LQ	LV
Aldwarke Locke Island	Natural	LQ	LV
Kilnhurst Ings	Natural	LQ	HV
School Lane rec, Parkgate	Outdoor sports	LQ	HV
Rawmarsh Miners welfare	Outdoor sports	LQ	HV

Hollings Lane green	Outdoor sports	HQ	HV
Sunnyside Rec	Outdoor sports	LQ	HV
Magna Road Rec (NOTE _ Incorrectly mapped)	Outdoor sports	HQ	HV
Silverwood Miners Welfare	Outdoor sports	LQ	HV
Kilnhurst Miners Welfare	Outdoor sports	HQ	LV
Sandhills park	Parks	HQ	LV
Herringthorpe Play Area	Parks	HQ	LV
Victoria Gardens, Kilnhurst	Parks	HQ	LV

CEMETERIES

Rawmarsh Cemetery (Haugh Rd)	Cemeteries	LQ	HV
Rawmarsh Cemetery (High Street)	Cemeteries	HQ	HV
Rawmarsh Cemetery (Greasborough Lane)	Cemeteries	HQ	HV
Hawksworth Road cemetery	Cemeteries	HQ	LV
East Herringthorpe cemetery	Cemeteries	HQ	HV
StThomas Church	Cemeteries	HQ	LV

Rotherham South

	TYPOLOGY	QUALITY	VALUE
BOROUGH SITES			
Moorgate Cemetery	Cemeteries	HQ	HV
Canklow Wood	Natural	LQ	HV
Herringthorpe Playing Fields	Outdoor sports	HQ	HV
Boston Castle Park	Parks	LQ	HV
Clifton Park	Parks	HQ	HV

NEIGHBOURHOOD SITES

Eldon Rd	Parks	HQ	HV
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LOCAL SITES

Castle Avenue green space	Amenity green space	LQ	LV
Centenary Way green spaces	Amenity green space	LQ	HV
Ickles Roundabout	Amenity green space	HQ	LV
Norrel's Croft green	Amenity green space	HQ	LV
Broom Valley Road green	Amenity green space	LQ	HV
Shawsfield Road green	Amenity green space	LQ	LV
St Annes Road verge	Amenity green space	LQ	HV
Ickles Lock POS	Amenity green space	LQ	HV
College Road	Amenity green space	HQ	LV
Longfellow Drive 2	Amenity green space	HQ	LV
Fitzwilliam Road 2	Amenity green space	HQ	LV
Longfellow Drive green space	Amenity green space	HQ	LV
Long Fellow Drive 1	Amenity green space	HQ	LV
Far Lane green space	Amenity green space	LQ	LV
The Walk	Amenity green space	HQ	HV
Cowrakes Lane	Amenity green space	HQ	HV
Beaconsfield Road	Amenity green space	HQ	HV
Whiston Meadows	Natural	LQ	HV
Fitzwilliam Road 1	Natural	LQ	LV
Mowbray Gardens centre	Outdoor sports	HQ	LV
Whiston Methodists Cricket Club	Outdoor sports	HQ	HV
Canklow Road MUGA & Play Area	Parks	HQ	HV

CEMETERIES

church street 3	Cemeteries	HQ	HV
Winston Parish Church	Cemeteries	HQ	HV

Wentworth Valley

	TYOLOGY	QUALITY	VALUE
NEIGHBOURHOOD SITES			
Bill Hawes	Outdoor sports	LQ	HV
Ruby Cook	Parks	HQ	HV
Warren Road Park, Wickersley	Parks	HQ	HV
Barrie Grove, Hellaby	Parks	LQ	HV
Coronation Park	Parks	HQ	HV
LOCAL SITES			
Huntington Way	Amenity green space	LQ	LV
Bramley plantation	Amenity green space	HQ	HV
Bramley plantation greens	Amenity green space	HQ	LV
Badsworth Place	Amenity green space	HQ	LV
Laural Avenue green	Amenity green space	HQ	HV
Bramley Park	Amenity green space	HQ	HV
Fleming Way	Amenity green space	HQ	HV
fleming way	Amenity green space	LQ	HV
Addison Road	Amenity green space	HQ	LV
Birtley Street green space	Amenity green space	HQ	LV
Yarwell Drive, Maltby	Amenity green space	HQ	HV
Davy Drive green space	Amenity green space	LQ	LV
Braithwell Road green space	Amenity green space	HQ	HV
Tickhill Road green 2	Amenity green space	HQ	LV
Littlewood Way Green Space	Amenity green space	HQ	LV
Tickhill Road green 1	Amenity green space	HQ	LV
Lumley Close	Amenity green space	LQ	LV
Mortimer Road 2	Amenity green space	LQ	LV
Somerset Street	Amenity green space	HQ	LV
Ascension close	Amenity green space	HQ	LV
Addison Road green space	Amenity green space	HQ	LV
Upperfield Close	Amenity green space	HQ	LV
Victoria Way Wood, Lily Hall	Amenity green space	HQ	HV
Amory's Holt Way green space	Amenity green space	HQ	LV
Rosemary Road	Amenity green space	LQ	HV
Bramley Grange Crescent	Natural	LQ	LV
Salisbury Road, Maltby	Natural	HQ	HV
Carlyle Road natural site	Natural	LQ	HV
Mortimer Road 1	Natural	LQ	LV
Blyth Road natural site	Natural	HQ	HV
Redwood Drive natural site	Natural	LQ	HV
Hazel Road park, Maltby	Natural	HQ	LV
Dale Hill Road	Natural	HQ	LV
Brecks Wood	Natural	HQ	HV
Maltby Manor Rec	Outdoor sports	HQ	HV
Highfield Park, Maltby	Parks	LQ	HV
Cherry Tree Park	Parks	LQ	HV
Sorby Way park, Wickersley	Parks	HQ	HV
Flash Lane park	Parks	HQ	HV
CEMETERIES			
Maltby Cemetary	Cemeteries	HQ	HV
Church - Wickersley	Cemeteries	HQ	HV
Slacks Lane	Cemeteries	LQ	LV

Rother Valley West

	TYOPOLOGY	QUALITY	VALUE
BOROUGH SITES			
Pit House West (part - remainder in Rother Valley South)	Natural	LQ	HV
NEIGHBOURHOOD SITES			
Ulley Country Park	Natural	HQ	HV
Fairview Drive, Aston	Outdoor sports	LQ	HV
Brinsworth parish fields	Parks	LQ	HV
Alexandra Park Annex	Parks	HQ	LV
Alexandra Park	Parks	LQ	HV
Gordon Bennett park	Parks	HQ	HV
LOCAL SITES			
Fernleigh Drive, Brinsworth	Amenity green space	LQ	LV
The Chase green	Amenity green space	LQ	HV
Waleswood View green	Amenity green space	LQ	LV
Aughton Lane	Amenity green space	HQ	HV
Lodge Lane	Amenity green space	LQ	HV
Florance Avenue	Amenity green space	LQ	LV
Catherine Avenue green space	Amenity green space	HQ	LV
Bawtry Road green space 3	Amenity green space	HQ	HV
Bawtry Road gren space	Amenity green space	LQ	HV
Brinsford Rd green	Amenity green space	LQ	LV
Arundel Street green, Treeton	Amenity green space	LQ	LV
War Mamorial Square, Treeton	Amenity green space	HQ	LV
Shorland Drive green	Amenity green space	HQ	LV
Well Lane green, Treeton	Amenity green space	HQ	LV
Orgrave Rd green	Amenity green space	HQ	LV
St Mary's Drive green space, Catcliffe	Amenity green space	LQ	LV
Highfield View green	Amenity green space	LQ	HV
Gray Avenue	Amenity green space	HQ	LV
Mason Avenue green space	Amenity green space	HQ	LV
Mason Avenue	Amenity green space	LQ	LV
Main Street 2	Amenity green space	HQ	LV
Wetherby Drive	Amenity green space	HQ	LV
West Park Drive	Amenity green space	HQ	LV
the Crescent green	Amenity green space	LQ	HV
Green Arbour School, Thurcroft	Amenity green space	LQ	HV
Kingsforth Lane	Amenity green space	LQ	LV
Woodhouse Green	Amenity green space	HQ	LV
Treeton Wood	Natural	LQ	HV
Hail Mary Wood & Falconer Wood	Natural	HQ	HV
Treeton Dyke F Masters	Natural	LQ	HV
former Treeton tip	Natural	HQ	HV
Bole Hill Plantation	Natural	LQ	HV
Engine house plantation	Natural	HQ	LV
Worksop Rd natural site	Natural	LQ	LV
Rotherham Road natural space	Natural	HQ	HV
Bawtry Road natural site	Natural	LQ	LV
well lane scrub	Natural	LQ	HV
Rother Cres	Natural	HQ	LV
Catcliffe Flash LNR	Natural	LQ	HV
Nursary Drive	Natural	LQ	HV
steadfolds Lane natural space	Natural	LQ	HV
Zamor Crescent	Natural	LQ	HV

West Lane, Aughton	Outdoor sports	LQ	HV
Burgoyne Park, Aston	Outdoor sports	HQ	HV
Washfield Lane rec	Outdoor sports	LQ	LV
Washfield Sports Ground	Outdoor sports	LQ	LV
Orgreave Rd green 2	Outdoor sports	LQ	LV
Thurcroft Miners' Welfare	Outdoor sports	HQ	HV
Fence Recreation Ground	Parks	LQ	LV
Main St Park, Aughton	Parks	LQ	LV
Well Lane Play Area	Parks	HQ	LV

CEMETERIES

All Saints	Cemeteries	HQ	LV
Piper Lane	Cemeteries	HQ	LV
Church - Ulley	Cemeteries	HQ	LV
St Helens church	Cemeteries	HQ	LV
St Mary's Church	Cemeteries	HQ	LV
St Georges Churchyard	Cemeteries	LQ	LV
Alexander Road cemetery	Cemeteries	HQ	LV
Aston Park	Natural	LQ	HV

Rother Valley South

	TYOLOGY	QUALITY	VALUE
BOROUGH SITES			
Pit House West (part - remainder in Rother Valley West)	Natural	LQ	HV
Rother Valley Park	Parks	HQ	HV

NEIGHBOURHOOD SITES

Dinnington comp	Outdoor sports	LQ	HV
Dinnington Miner's Welfare	Outdoor sports	LQ	HV
Wales Parish playing fields	Outdoor sports	LQ	HV
Woodsetts parish field	Outdoor sports	LQ	HV
Greenlands park	Parks	LQ	HV
Spence Field, Harthill	Parks	LQ	HV

LOCAL SITES

Woodland Drive green space	Amenity green space	HQ	LV
The Rise green	Amenity green space	LQ	LV
The Green 2, North Anston	Amenity green space	HQ	LV
Kendal Ave Park	Amenity green space	LQ	LV
Westbank Drive green	Amenity green space	LQ	HV
Nursery Rd	Amenity green space	HQ	LV
East Street green	Amenity green space	LQ	LV
Laughton Road	Amenity green space	LQ	LV
Constable Lane green, Dinnington	Amenity green space	LQ	LV
St Leger Avenue Green Space	Amenity green space	LQ	HV
Hatfield Crescent Green Space	Amenity green space	HQ	LV
Breck Lane Green	Amenity green space	LQ	LV
Manor Lane, Throapham	Amenity green space	HQ	LV
Bookers Way	Amenity green space	LQ	LV
Park Lane, Dinnington	Amenity green space	LQ	LV
Riverside Court, Laughton	Amenity green space	LQ	LV
Peregrine Way	Amenity green space	HQ	LV
Hard Lane verge	Amenity green space	LQ	LV
essex Close green	Amenity green space	LQ	LV
Wales bar field	Amenity green space	LQ	LV
Longlands ave green spaces	Amenity green space	LQ	LV

Old Spring Wood	Natural	HQ	HV
Hawks Wood	Natural	LQ	HV
kilamarsh ponds & Nor Wood	Natural	LQ	HV
Waleswood plantation	Natural	LQ	HV
Dukeries Drive, North Anston	Natural	HQ	HV
Windmill Plantation	Natural	LQ	HV
Brook walk	Natural	HQ	HV
Anston Stones wood	Natural	HQ	HV
Alcove plantation, (Greenlands)	Natural	HQ	HV
Undergate Road Hill, Dinnington	Natural	LQ	HV
Athorpe Road natural area	Natural	LQ	LV
Undertake Road	Natural	LQ	LV
Meadow Street	Natural	LQ	LV
White Quarry plantation	Natural	HQ	LV
Abbey Close	Natural	HQ	LV
Manor lane natural site	Natural	HQ	LV
Dinnington Comp Wood	Natural	LQ	LV
Leicester Road	Natural	LQ	HV
foljambe drive 1	Natural	LQ	LV
Stockwell Ave open space	Natural	LQ	HV
Todwick Plantation	Natural	LQ	HV
Anston Parish field	Outdoor sports	LQ	HV
Firbeck Avenue, Laughton-en-le-Morthern	Outdoor sports	HQ	HV
Dinnington Miners welfare	Outdoor sports	LQ	HV
Winney Hill Park, Harthill	Outdoor sports	HQ	HV
Red Hill rec, Kiveton Park	Outdoor sports	LQ	HV
Wales High school	Outdoor sports	LQ	HV
Manor Road, Kiveton Park	Outdoor sports	LQ	HV
Swinston Hill	Outdoor sports	tbc	tbc
Sorby field, Wickersley	Outdoor sports	HQ	LV
Todwick rec	Outdoor sports	LQ	HV
Lockwood Ave play area	Parks	LQ	LV
Anston Parish hall	Parks	HQ	LV
Dinnington Park	Parks	HQ	HV
Coronation Park, Dinnington	Parks	HQ	LV
Hangman Lane park	Parks	HQ	HV
Chestnut Grove Park	Parks	LQ	LV
CEMETERIES			
StJames church	Cemeteries	HQ	LV
South Anston burial ground	Cemeteries	HQ	LV
Constable Lane	Cemeteries	LQ	LV
Park Avenue Cemetery	Cemeteries	HQ	HV
St John's Road	Cemeteries	HQ	LV
All Saints Church	Cemeteries	HQ	LV
Union Street Church	Cemeteries	HQ	LV
Stockwell Lane cemetery	Cemeteries	HQ	LV
StJohn the Baptist	Cemeteries	HQ	LV
St Peters church	Cemeteries	HQ	LV
Todwick Parish Church	Cemeteries	HQ	HV
St Georges	Cemeteries	HQ	LV

Appendix 3 – Proposed Green Space Quality Standards

Proposed standards for image, facilities, activities and information

Local	Neighbourhood	Borough
Welcoming	Welcoming	Welcoming
Safe and Clean	Safe and Clean	Safe and Clean
Named site, definitive list of green spaces	Named site, definitive list of green spaces	Named site, definitive list of green spaces
mapped location	mapped location	mapped location
	Seating	Seating
	Bins (dog and litter)	Bins (dog and litter)
	Children's play equipment	Children's play equipment
	On-site signage	On-site signage
	Directional off-site signage	Directional off-site signage
	Formal community engagement (e.g. forum/Friends group)	Formal community engagement (e.g. forum/Friends group)
	Suitable/available activities statement	Suitable/available activities statement
	range of facilities/activities (At least 3)	range of facilities/activities (At least 5)
	Events (min 1 per year)	Events (min 3 per year)
		Toilets
		Catering
		Brown off site signage
		Site specific marketing strategy

Proposed standards for management and development

Local	Neighbourhood	Borough
Maintenance statement (with objectives and key processes)	Management Plan (Green Flag standard)	Management Plan (Green Flag standard)
Staff (at least once fortnightly inspection)	Staff (at least once daily inspection)	Staff on site (during opening hours)
	Separate financial accounting	Separate financial accounting
	Development Master plan (10yr review) inc "safer by design" etc	Development Master plan (10yr review) inc "safer by design" etc

Proposed standards for conservation and biodiversity, landscape and heritage

Local	Neighbourhood	Borough
Best practice adopted (hedge and tree work timings etc)	Best practice adopted (hedge and tree work timings etc)	Best practice adopted (hedge and tree work timings etc)
	Assessment of biodiversity interest as part of management plan	Assessment of biodiversity interest as part of management plan
	Development master plan to include review & protection of landscape character/heritage etc	Development master plan to include review & protection of landscape character/heritage etc

Proposed Standards for Access

Local	Neighbourhood	Borough
Restrict unwanted access	Restrict unwanted access	Restrict unwanted access
DDA compliance where relevant through site development	DDA compliance where relevant through site development	DDA compliance where relevant through site development
	Car park or suitable on street parking	Car park
	Cycle storage	Cycle storage
	Footpath network within site (signed, accessible to most)	Footpath network within site (signed, accessible to most)
		Public transport information on site and directional signs to bus stop etc.
		link to strategic public rights of way network (resting points/start points for long distance routes Joint marketing)

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Regeneration Scrutiny Panel
2.	Date:	3rd April 2009
3.	Title:	Capital Schemes Update LTP and Non LTP Schemes
4.	Programme Area:	Environment and Development Services

5. Summary

This report details progress made on highways capital schemes both funded from the LTP capital programme and from other funding sources.

The tables attached in the Appendix detail all LTP funded schemes and all non-LTP funded schemes.

6. Recommendations

That Scrutiny Panel resolves to note the progress made on the schemes and considers whether the full information regarding long-completed schemes is still required.

7. Proposals and Details

(a) LTP Integrated Transport Schemes

Table A in the Appendix to this report details the progress made on all integrated transport schemes funded by the LTP Capital Programme from April 2003.

The table is split into three sections, schemes completed, schemes issued/in progress and schemes with Cabinet Member approval but not yet issued for construction. The table also gives details of start and finish dates, where known and the estimated costs. Scrutiny Panel is asked to consider whether it still requires all this information going back to 2003 or whether it would be more appropriate to limit the report, say, to schemes completed in the previous financial year.

The capital programmes for 09/10 are currently under preparation and will be reported to Cabinet Member for R&DS for consideration and approval in due course.

(b) Maintenance Schemes

Table B in the Appendix details progress on all maintenance schemes funded by the LTP Capital Programme from April 2005. The table also gives details of start and finish dates and the estimated costs.

Table C also includes a list of maintenance schemes funded from the Council's capital programme. Similar comments to those above apply regarding information on completed schemes.

(c) LTP Major Schemes

Table D in the Appendix refers to the 3 major highway schemes that the Council is promoting and further details of each are given below: -

(i) A631 West Bawtry Road Improvement

Following a contract award to Birse Civils Ltd on 14 November 2006, the site works began on 5 February 2007 with a programme which planned for those works to be completed by 5 November 2007. Delays have occurred associated with flooding events during June and July 2007, service diversions by certain utility companies and additional work including safety barrier extension and additional retaining wall construction. The works were substantially complete in November 2008.

Throughout this contract, the temporary traffic management which has been in place has generally succeeded in keeping disruptions to road users to a minimum. The major road resurfacing work at Whiston

crossroads was carried out at weekends and whilst Moorgate and Pleasley Roads were temporarily closed at these times, traffic flow was maintained along the A631.

The traffic signals at Whiston Crossroads are operating on fixed cycle times until the controller is re-configured following the installation of a vehicle-actuated detection system [a MOVA system]. The works associated with this are currently on site and the new system will be commissioned shortly. As reported at the 6th March 2009 meeting, there will be a full post-implementation review of this major scheme and a further report will be presented to this Panel in due course.

(ii) A57 M1 Junction 31 to Todwick Crossroads Improvement

Prior to the publication of a Compulsory Purchase Order (CPO) and Side Roads Order (SRO), the Council were advised that renewed ecology and environmental surveys should be conducted and these are now complete. Finalisation of design during this survey period, including some significant value engineering changes, lead to the requirement to re-submit the scheme for Planning approval; this was submitted in February 2009 and is currently being considered.

As objections to the CPO/SRO are expected, it is most likely that there will be a public enquiry called by the Secretary of State when objectors will have the opportunity to present their evidence to an Inspector. Once the statutory processes are complete and the full approval of the Department for Transport (DfT) for funding has been secured, it is planned that work on site will commence in Spring 2011 with completion in Summer 2012.

(iii) Waverley Link Road

The currently approved scheme requires land in the ownership of Yorkshire Water (YW). As a result of forthcoming European Union legislation changes on effluent quality, YW need to expand their sewage works on the site with the result that the required land is unlikely to be available. Consequently, the alignment of the southern most part of the road is being re-examined. Following discussions with the DfT, a revised Major Scheme Business Case (MSBC) is being prepared to retain Programme Entry status for the scheme. The MSBC is expected to be submitted later this month with planning permission being sought in November 2009, subject to the DfT's consideration of the MSBC. It is possible that a Compulsory Purchase Order and Side Roads Order will be required.

(d) Non LTP Funded Schemes

Table E in the Appendix gives details of all non-LTP funded schemes, including details of start and finish dates and the estimated costs. These schemes are funded by a variety of sources, including Housing Market Renewal / Pathfinder funds and developer contributions agreed as part of the planning conditions through either s106 of the Town and Country Planning Act 1990 or s278 of the Highways Act 1980.

8. Finance

The LTP allocations are awarded to South Yorkshire and then divided amongst the LTP Partnership of Barnsley, Doncaster, Sheffield, the Passenger Transport Authority and this Council. The DfT announced in November 2007 the settlement figures for the forthcoming 3 years, 2008/09, 2009/10 and 2010/11.

In a change for 2008/09 and beyond 50% of the Integrated Transport block (approximately £11m) has been allocated to the Passenger Transport Authority [now the SY Integrated Transport Authority, following the introduction of Local Transport Act 2008] for sub-regional / strategic proposals across South Yorkshire. The remaining £11m has been apportioned as previous years which results in Rotherham being allocated £2,207,000 for 2008/09 for its own local priority schemes, as reported to Cabinet Member on 17 March 2008. That report also included detailed programmes for 2008/09 for Integrated Transport, Highway Maintenance, Street Lighting and Bridge Assessment and Strengthening.

We have received additional grant from the DfT in part support for overspend on the A631 West Bawtry Road Major scheme. It is likely that significant sums of Regional Funding Allocation [RFA], originally earmarked for other Major schemes in the Y&H Region which have now slipped, will be re-allocated for spending via the LTP processes in 09/10 and 10/11. This too will be allocated to the SYITA for distribution throughout the sub-region.

9. Risks and Uncertainties

There are risks associated with each scheme and these will vary depending upon the type of scheme being implemented. These risks will include the unforeseen elements associated with any civil engineering construction project, the position and condition of statutory undertakers' apparatus and the public/statutory consultation that is required for each scheme.

10. Policy and Performance Agenda Implications

The LTP is an approved policy document and all schemes in the programme are assessed to ensure they contribute to the LTP objectives and targets.

The non-LTP schemes like the Housing Market Renewal / Pathfinder projects are promoted by others to meet Council objectives and the development related schemes are promoted to facilitate developments that have gained planning permission.

11. Background Papers and Consultation

The South Yorkshire Local Transport Plan 2001-2006
The South Yorkshire Local Transport Plan 2006-2011
Report to Cabinet Member for Regeneration and Development Services 17 March 2008 (minute no. 220 refers).

Contact Name:

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TABLE A

LTP INTEGRATED TRANSPORT SCHEMES									
Schemes Completed									
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT	
ROTHERHAM - DEARNE (N) QBC									
Lime Grove, Swinton	Junction improvement	COMPLETE	16 Swinton	02-Feb-04	10,000	02-Mar-04	04-Jun-04	SDT	
Golden Smithies Lane	Junction improvement	COMPLETE	19 Wath	17-Jun-04	128,000	27-Sep-04	15-Jan-05	Ringway	
Kilnhurst Rd / Dale Road	Junction improvement	COMPLETE	10 Rawmarsh	17-Jun-04	175,000	18-Oct-04	18-Dec-05	Ringway	
ROTHERHAM - DEARNE (S) QBC									
St Ann's Road (N)	Pelican crossing	COMPLETE	02 Boston Castle	01-Sep-03	60,000	14-Mar-05	06-Jun-05	SDT	
Retail World	Pelican crossing	COMPLETE	10 Rawmarsh	08-Nov-04	200,000	01-Jul-06	31-Aug-06	SDT	
Broad Street / Taylor's Lane	C'way widening	COMPLETE	10 Rawmarsh	01-Dec-06	150,000	18-Jan-07	31-Aug-07	SDT	
Broad Street / Greasbrough Road	C'way widening / junction improvement	On site (in conjunction with HNMG & Gateway)	10 Rawmarsh	01-Mar-07	150,000	01-Mar-07	01/07/2007*	SDT	
* = Gateway scheme to be complete by March 08									
ROTHERHAM - MALTBY QBC									
A631 Hellaby to Maltby improvement	Dual carriageway & rdbt	COMPLETE	05 Hellaby	01-Mar-02	2,000,000	01-May-02	25-Mar-03	Mowlem	
Maltby QBC Bus Stops	Town Centre Bus stop improvements	COMPLETE	09 Maltby	08-Oct-04	15,000	02-Dec-04	01-Mar-05	SDT	
Bawtry Road, Wickersley	Extension to bus Lane	COMPLETE	05 Hellaby	02-Mar-04	350,000	01-Aug-05	30-Jun-06	Ringway	
Maltby QBC Bus Stops	Bus stop improvements	COMPLETE	09 Maltby	02-Jan-05	30,000	02-Jan-05	01-Sep-06	SDT	
ROTHERHAM - SHEFFIELD QBC									
A6178 Sheffield Rd / Westgate bus stop imps	Bus stop improvements	COMPLETE	02 Boston Castle	02-Mar-04	26,000	02-Apr-04	01-May-04	SDT	
Sheffield Road, Templeborough - Phase 2	Cycling / traffic calming	COMPLETE	02 Boston Castle	08-Oct-04	63,000	24-Jan-05	12-Apr-05	Ringway	
Meadowbank Rd Bus stop improvements	Bus stop improvements	COMPLETE	13 Rotherham West	April/May 03	60,000	02-Jan-05	20-Jun-05	Ringway	
Centenary Way / MSCP exit	Signals	COMPLETE	02 Boston Castle	01-Apr-03	100,000	01-Aug-08	30-Nov-08	SDT	
ROTHERHAM - THRYBERGH QBC									
A630 Doncaster Rd (Whinney Hill / Hill Top)	Bus stop improvements	COMPLETE	14 Silverwood	02-Mar-04	55,000	02-Apr-04	01-May-04	SDT	
Hooton Road, Kilnhurst	Traffic calming	COMPLETE	14 Silverwood	01-May-04	14,000	31-May-04	30-Jun-04	SDT	
Fitzwilliam Rd Bus Stops	Bus stop improvements	COMPLETE	12 Rotherham East	25-Aug-04	68,000	25-Oct-04	31-Jan-05	Ringway	
Doncaster Road, Dalton (2 phases)	New bus lane	COMPLETE	17 Valley	06-Jul-04	440,000	10-Jan-05	08-Jul-05	Ringway	
Mushroom Roundabout - Pelicans	Relocation of both pelicans	COMPLETE	17 Valley	28-Jul-03	50,000	08-Nov-04	28-Feb-05	Ringway	
Fitzwilliam Road/Mushroom Roundabout	Bus Lane	COMPLETE	12 Rotherham East	01-Oct-06	400,000	01-Oct-06	30-Sep-07	SDT	
ROTHERHAM - WORKSOP QBC									
St Johns Rd Loughton	Footway improvements	COMPLETE	04 Dinnington	02-Apr-04	25,000	01-Jul-04	31-Aug-04	SDT	
Lordens Hill / Lidgett Lane, Dinnington	QBC works	COMPLETE	04 Dinnington	01-Aug-02	94,000	01-Oct-02	31-Mar-03	SDT	
Loughton - an - le - Morthem	QBC works	COMPLETE	04 Dinnington	01-Aug-02	143,000	01-Oct-02	31-Mar-03	SDT	
QBC Bus Stops	Roadmarkings	COMPLETE	04 Dinnington	01-Aug-02	11,000	01-Oct-02	31-Mar-04	SDT	
Woodsetts Village	Traffic Calming	COMPLETE	01 Anston & Woodsetts	01-Dec-02	15,000	02-Jan-03	31-Mar-03	SDT	
Morthem Road	Traffic Calming	COMPLETE	11 Rother Vale	01-Feb-03	6,000	01-Apr-03	31-Jul-03	SDT	
Green Arbour Road, Thurcroft	Traffic Calming	COMPLETE	11 Rother Vale	01-Dec-03	72,000	02-Jan-04	31-Mar-04	SDT	
ASTON / AUGHTON / SWALLOWNEST SECTOR									
The Chase, Aston	Traffic calming	COMPLETE	06 Holderness	18-Oct-05	35,000	07-Nov-05	05-Dec-05	SDT	
Lodge Lane, Aston	Traffic calming	COMPLETE	06 Holderness	01-Jun-06	25,000	01-Jul-06	31-Dec-06	SDT	
B6053 Rotherham Road, Swallownest	Zebra crossing	COMPLETE	06 Holderness	01-Jul-07	25,000	01-Aug-07	30-Sep-07	SDT	
Aughton Road, Aughton - refuges	Crossing facilities	COMPLETE	06 Holderness	02-Jan-07	30,000	01-Feb-07	30-Apr-08	SDT	
Coral Drive, Aughton	Refuge	COMPLETE	06 Holderness	02-Jan-07	10,000	01-Feb-07	30-Apr-08	SDT	
BROOM / CLIFTON SECTOR									
Worrygoose Roundabout improvements	Environmental improvements	COMPLETE (contribution to CD scheme)	15 Sitwell	n/a	20,000	n/a	n/a	n/a	
Pleasley Road, Whiston	relocation of refuge	COMPLETE (contribution to NM scheme)	15 Sitwell	n/a	8,000	n/a	n/a	n/a	
Herringthorpe Valley Road	Local safety scheme	COMPLETE	17 Valley	01-Feb-03	175,000	01-Apr-03	31-Mar-04	SDT	
Herringthorpe Valley Road, Rotherham	Puffin	COMPLETE	17 Valley	17-Jun-03	30,000	23-Aug-04	03-Nov-04	Ringway	
Middle Lane, Rotherham - Phase 1	New zebra	COMPLETE	12 Rotherham East	21-Jun-04	45,000	25-Oct-04	05-Nov-04	SDT	
Broom Valley Road, Rotherham	Traffic calming	COMPLETE	02 Boston Castle	07-Jan-03	15,000	01-Jun-05	31-Jul-05	SDT	
Walker Lane, Clifton	Road closure	COMPLETE	02 Boston Castle	27-Feb-06	25,000	01-Mar-06	30-Apr-06	SDT	
Badsley Moor Lane, Rotherham	Traffic calming	COMPLETE	02 Boston Castle	01-Nov-05	30,000	21-Nov-05	24-Dec-05	SDT	
Middle Lane, Rotherham - Phase 2	Traffic calming	COMPLETE	12 Rotherham East	01-Mar-06	95,000	01-Jun-06	31-Aug-06	SDT	
Moorgate Road / Oakwood Road West	Traffic Management Scheme	COMPLETE	02 Boston Castle	01-Sep-06	10,000	01-Oct-06	30-Nov-06	SDT	
Broom Lane, Broom	Refuge	COMPLETE	02 Boston Castle	01-Aug-07	10,000	01/12/07	31-Mar-08	SDT	
CATCLIFFE / ORGREAVE / TREETON SECTOR									
Whitehill Lane, Brinsworth	Footway buildouts	COMPLETE	03 Brinsworth and Catcliffe	01-Oct-06	20,000	01-Nov-06	31-Dec-06	SDT	
Rotherham Road, Catcliffe	Traffic calming	COMPLETE	03 Brinsworth and Catcliffe	01-Nov-06	75,000	02-Jan-07	30-Jul-07	SDT	
COALFIELDS SECTOR									
Churchfield Lane, Wentworth	20mph & gateway	COMPLETE	07 Hooper	01-Oct-04	4,500	01-Nov-04	02-Jan-05	NMG	
DINNINGTON / ANSTON SECTOR									
Ryton Road, North Anston	Zebra	COMPLETE	01 Anston & Woodsetts	01-Dec-03	18,000	01-Feb-04	28-Feb-04	SDT	
GREASBROUGH SECTOR									
Greenside	Footway	COMPLETE	21 Wingfield	01-Dec-03	9,000	02-Jan-04	31-Mar-04	SDT	
Munsbrough Rise, Greasbrough	Traffic calming & zebra	COMPLETE	21 Wingfield	02-Jul-03	20,000	02-Feb-05	15-Feb-05	SDT	
Fenton Road, Greasbrough	Speed limit change / Signs	COMPLETE	21 Wingfield	02-Jul-03	20,000	02-Feb-05	01-Oct-05	SDT	
Scrooby Street, Greasbrough (2 phases)	Traffic calming / one way	COMPLETE	21 Wingfield	02-May-04	50,000	15-Nov-04	02-Jan-05	SDT	
Roughwood Road	Refuges	COMPLETE	21 Wingfield	12-Apr-06	120,000	01-May-06	31-Jul-06	SDT	
KIMBERWORTH SECTOR									
Holmes Lane / Hartington Road Holmes	Footway improvements	COMPLETE	13 Rotherham West	09-Feb-04	20,000	24-Mar-04	17-Apr-04	SDT	
Henley Rise, Rotherham	Footway / guardrails	COMPLETE	13 Rotherham West	02-Mar-04	22,000	05-Apr-04	01-Jun-04	SDT	
Bradgate Lane / Kimberworth Road	Refuges and buildouts	COMPLETE	13 Rotherham West	01-Jun-06	50,000	01-Aug-06	30-Sep-06	SDT	

TABLE A

Location	Description	Schemes Completed			Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT
		Current Position							
MALTBY SECTOR									
Braithwell Road / Lilly Hall Road Improvement	Refuges	COMPLETE	09 Maltby	01-Dec-03	161,000	02-Jan-04	30-Apr-04	SDT	
Rotherham Road, Maltby	Refuges	COMPLETE	09 Maltby	01-Sep-03	57,000	01-Oct-03	30-Nov-03	SDT	
Wellgate Improvement	Footway, carriageway imp. gateway / refuges	COMPLETE	02 Boston Castle	01-May-03	215,000	16-Jun-03	30-Nov-03	Ringway	
Tickhill Road, Maltby Phase 1	Environmental imps	COMPLETE	09 Maltby	02-Jan-04	20,000	02-Feb-04	01-May-04	SDT	
Maltby High Street - Phase 1	Relocation of pelican	COMPLETE	09 Maltby	02-Mar-04	160,000	05-Apr-04	01-Aug-04	SDT	
Rotherham Road, Maltby	Traffic calming	COMPLETE	09 Maltby	02-Jun-03	35,000	01-Jun-04	31-Jul-04	SDT	
Morrill St, Maltby - traffic calming	Traffic calming	COMPLETE	09 Maltby	01-Nov-04	83,000	15-Nov-04	20-Apr-05	SDT	
Addison Road, Maltby - traffic calming	Traffic calming	COMPLETE	09 Maltby	22-Nov-04	42,000	12-Jan-05	31-Mar-05	Ringway	
Tickhill Rd, Maltby - Phase 2	Traffic calming	COMPLETE	09 Maltby	22-Nov-04	30,000	02-Jan-05	31-Mar-05	Ringway	
Tickhill Road, Maltby	Pelican	COMPLETE	09 Maltby	02-Jun-03	30,000	01-Feb-05	01-Mar-05	SDT	
Birks Holt Drive - traffic calming	Traffic calming	COMPLETE	09 Maltby	02-Jun-03	10,000	01-Feb-05	01-Mar-05	SDT	
Maltby High Street - Phase 2	Environmental imps	COMPLETE	09 Maltby	09-Jul-04	110,000	15-Aug-04	13-Nov-05	SDT	
Grange Lane	Refuges and buildouts	COMPLETE	09 Maltby	14-Dec-06	100,000	08-Jan-07	31-Mar-07	SDT	
MEADOWBANK SECTOR									
Masbrough Street	Footway imps (contribution to SRB4 scheme)	COMPLETE	13 Rotherham West	01-Mar-03	91,000	01-May-03	31-Jul-03	SDT	
Holmes Lane / Hartington Road, Holmes	Footway imps	COMPLETE	13 Rotherham West	01-Nov-03	11,000	02-Jan-04	31-Mar-04	SDT	
Psalters Lane, Masbrough	Footway imps (contribution to SRB4 scheme)	COMPLETE	13 Rotherham West	01-Oct-03	16,000	02-Jan-04	31-Mar-04	SDT	
RAWMARSH SECTOR									
Haugh Road, Rawmarsh	Traffic Calming - Phase 3	COMPLETE	10 Rawmarsh	01-Jun-03	100,000	01-Jul-03	28-Feb-04	SDT	
Barbers Avenue	Refuges	COMPLETE	10 Rawmarsh	20-Dec-04	40,000	01-Oct-05	30-Nov-05	SDT	
Kilnhurst Road	Speed limit amendment and gateway	COMPLETE	10 Rawmarsh	01-May-06	10,000	01-Jun-06	30-Jun-06	SDT	
Kilnhurst Road, Rawmarsh	Footway improvements	COMPLETE	10 Rawmarsh	02-Jan-07	20,000	18-Feb-07	18-Mar-07	SDT	
Rawmarsh Circle improvements	Bus stops & parking	COMPLETE	10 Rawmarsh		100,000	01-Sep-07	01-Sep-09	SDT	
RURAL SECTOR									
Caperns Road, North Anston - street lighting	Street lighting (contribution to lighting scheme)	COMPLETE	01 Anston & Woodsets	n/a	4,000	n/a	n/a	DSO	
Cumwell Lane / Sandy Lane, Thurcroft	Signing improvements	COMPLETE	05 Hellaby	01-Dec-03	2,000	01-Feb-04	28-Feb-04	SDT	
Fence Hill, Fence	s278 / traffic calming	COMPLETE	11 Rother Vale	23-Aug-04	32,000	02-Jun-04	24-Dec-04	Ringway	
Rotherham Lane, Laughton-en-le-Morthen	Footway	COMPLETE	04 Dinnington	14-Oct-05	17,000	01-Dec-06	31-Dec-06	SDT	
SCHOLES / THORPE HESLEY SECTOR									
Scholes Village	Gateway	COMPLETE	08 Keppel	01-Sep-02	3,300	01-Oct-03	31-Oct-03	SDT	
Sough Hall Ave, Thorpe Hesley	20 mph zone	COMPLETE	08 Keppel	20-Jan-04	30,000	02-Feb-05	01-Mar-05	SDT	
Scholes Lane, Scholes	Speed limit changes	COMPLETE	08 Keppel	20-Jan-04	3,000	02-Feb-05	01-Mar-05	SDT	
Windsor Road, Thorpe Hesley	20 mph zone	COMPLETE	08 Keppel	20-Jan-04	3,000	02-Dec-04	02-Dec-04	NMG	
Barnsley Road, Thorpe Hesley	Traffic calming	COMPLETE	08 Keppel	13-Dec-04	20,000	09-Jan-05	28-Feb-05	SDT	
Chapelfield Road, Thorpe Hesley	Traffic calming	COMPLETE	08 Keppel	13-Dec-04	5,000	09-Jan-05	31-Jan-05	SDT	
SWINTON SECTOR									
Wheatley Road/Greenwood Road, Kilnhurst.	Traffic calming	COMPLETE	14 Silverwood	26-Feb-04	9,000	06-Apr-04	01-May-04	SDT	
Lime Grove, Swinton	Traffic calming, including modifications	COMPLETE	16 Swinton	13-Mar-04	67,000	16-May-04	30-Jul-05	Ringway	
Queen Street, Swinton	Traffic calming	COMPLETE	16 Swinton	20-Mar-04	42,000	01-Sep-04	31-Jan-05	SDT	
Manor Road/Slade Road,	Traffic calming	COMPLETE	16 Swinton	05-Jan-04	25,000	01-Nov-04	24-Dec-04	SDT	
Victoria Street, Kilnhurst	Traffic calming	COMPLETE	16 Swinton	20-Mar-04	25,000	01-Apr-07	01-May-07	SDT	
Queen Street, Swinton	Footway	COMPLETE	16 Swinton	01-Jun-07	15,000	01-Aug-07	31-Aug-07	SDT	
Bow Broom Estate, Rotherham	Traffic calming	COMPLETE	16 Swinton	30-Nov-07	35,000*	02-Jan-08	28-Feb-08	Ringway	
THRYBERGH SECTOR									
Park Lane, Thrybergh - Phase 1	Traffic calming	COMPLETE	14 Silverwood	01-Jun-06	20,000	01-Jul-06	30-Aug-06	SDT	
Park Lane, Thrybergh - Phase 2	Junction improvement	COMPLETE	14 Silverwood	01-Oct-06	50,000	01-Dec-06	01-Mar-07	SDT	
Hollings Lane	Speed limit amendment	COMPLETE	14 Silverwood	14-Nov-05	3,000	01-Mar-07	31-Mar-07	SDT	
Park Lane, Thrybergh - Phase 3	Junction improvement	COMPLETE	14 Silverwood	01-Oct-06	50,000	01-Mar-07	31-May-07	SDT	
WALES / KIVETON PARK / TODWICK									
School Road, Wales	Footway improvements	COMPLETE	18 Wales	02-Jan-04	10,000	01-May-04	24-Dec-04	SDT	
Kiveton Lane, Todwick	zebra (no.2)	COMPLETE	18 Wales	16-Nov-03	7,000	01-Aug-05	30-Sep-05	SDT	
School Road, Wales	Gateway	COMPLETE	18 Wales	08-May-06	3,000	16-Oct-06	27-Oct-06	SDT	
Wales Road, Kiveton Park	Zebra crossing	COMPLETE	18 Wales	05-Jan-07	38,000	10-Feb-07	28-Feb-07	SDT	
WATH SECTOR									
Century Business Park - Phase 2	Access road	COMPLETE	19 Wath	02-Nov-04	50,000	30-Nov-03	24-Apr-04	SDT	
Century Business Park - Phase 3	Access road	COMPLETE	19 Wath	02-May-04	100,000	01-May-04	08-Oct-04	SDT	
Barnsley Road, Wath - Phase 1	Traffic calming	COMPLETE	07 Hoobor	02-Oct-04	90,000	20-Jun-05	20-Aug-05	Ringway	
Barnsley Road, West Melton - Phase 2	Traffic calming	COMPLETE	07 Hoobor	16-Feb-07	100,000	19-Mar-07	30-Jun-07	SDT	
Barnsley Road, West Melton - Phase 3	Mini roundabouts	COMPLETE	07 Hoobor	16-Feb-07	50,000	22-Oct-07	07-Dec-07	SDT	
WHISTON SECTOR									
High Street/Moorhouse Lane, Whiston	Traffic calming	COMPLETE	15 Sitwell	01-Nov-05	100,000	01-May-06	31-Jul-06	SDT	
Royds Moor	Signing and lining	COMPLETE	15 Sitwell	24-Apr-06	20,000	01-Oct-06	31-Oct-06	SDT	
BUS HOTSPOTS									
A6123 Herringthorpe Valley Road / Ridgeway	Junction imps	COMPLETE	12 Rotherham East	01-Apr-08	50,000	19-May-08	30-Sep-08	SDT	

TABLE A

Location	Description	Schemes Completed			Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT
		Current Position							
LOCAL SAFETY SCHEMES									
Safety Camera Partnership	Preparation works	COMPLETE		22 Borough Wide	n/a	36,000	n/a	n/a	n/a
Wickersley Road / Bawtry Road, Brecks	Roadmarkings	COMPLETE		15 Sitwell		4,000			
Bonet Lane / Bawtry Road	Junction improvement	COMPLETE		03 Brinsworth and Catcliffe	30-Sep-02	24,000	02-Sep-05	30-Sep-05	SDT
Road Safety LPSA Project	Preparation works	COMPLETE		22 Borough Wide	n/a	23,000	01-Apr-03	31-Mar-06	n/a
A57 South Anston - Borough Boundary	Signing and lining improvements	COMPLETE		01 Anston & Woodsetts	tba	5,000	01-Jul-06	31-Jul-06	SDT
Far Dalton Lane, Dalton	Route treatment	COMPLETE		17 Valley	37164	30,000	01-Nov-05	24-Dec-05	SDT
Rowms Lane, Swinton	Street Lighting improvements	COMPLETE		16 Swinton	37590	5,000	01-Jun-07	31-Mar-07	SDT
Wentworth Road / Blackamoor Road junction	Junction improvement	COMPLETE		10 Rawmarsh	09-Mar-07	10,000	01-Jun-07	30-Jun-07	SDT
A630 Doncaster Road, Hooton Roberts	Lining alterations	COMPLETE		14 Silverwood	01-Dec-06	15,000	04-Jun-07	15-Jun-07	SDT
Sandy Lane / Cumwell Lane	Junction improvement	COMPLETE		05 Hellaby	19-Mar-07	20,000	02-Apr-07	30-Apr-07	SDT
A630 / Kinhurst Road junction	Junction improvement	COMPLETE		10 Rawmarsh	31-Jul-06	20,000	01-Mar-07	30-Jun-07	SDT
Main Street, Rotherham	Traffic calming and parking	COMPLETE		02 Boston Castle	31-Jul-06	50,000	09-Nov-07	29-Feb-08	SDT
A618 Guithwaite Hill	Route treatment	COMPLETE		15 Sitwell	01-Sep-07	100,000	22-Oct-07	21-Dec-07	SDT
Stubbin Road / The Whins, Nether Haugh	Route treatment	COMPLETE		07 Hooper	31-Jul-06	30,000	21-Dec-07	04-Feb-08	SDT
Green Arbour Road, Thurcroft	Traffic calming	COMPLETE		11 Rother Vale	01-Nov-06	56,000	12-Aug-07	30-Sep-07	SDT
Claypit Lane / St Nicholas Road junction, Rawmarsh	Junction improvement	COMPLETE		10 Rawmarsh	09-Sep-08	50,000	06/10/08	31-Jan-09	SDT
A633 Retail World roundabout		COMPLETE		10 Rawmarsh	14-Oct-08	25,000	01-Nov-08	30-Nov-08	SDT
CYCLING SCHEMES									
Ickles Roundabout, Rotherham	Cycle lanes	COMPLETE		02 Boston Castle	02-Feb-04	20,000	02-May-04	30-Aug-04	SDT
Trans Pennine Trail, Brinsworth - Whitehill In	Cycle lanes	COMPLETE		03 Brinsworth and Catcliffe	12-Dec-03	100,000	05-Apr-04	15-Jun-04	SDT
Trans Pennine Trail, Brinsworth (Canklow brge P1)	Cycle lanes	COMPLETE		03 Brinsworth and Catcliffe	01-May-04	15,000	15-Sep-04	30-Oct-04	SDT
Trans Pennine Trail, Thorpe Hesley (Phs 1)	Cycle lanes	COMPLETE		08 Keppel	15-Sep-04	22,000	30-Oct-04	23-Nov-04	SDT
T P T, Thorpe Hesley, Brookhill (Phs 2)	Cycle lanes	COMPLETE		08 Keppel	01-Dec-04	25,000	02-Jan-05	31-Jan-05	SDT
TPT, Wentworth	Cycle lanes	COMPLETE		07 Hooper	02-Sep-04	25,000	01-Nov-05	31-Jan-06	SDT
TPT, Retford Road, Beighton	Cycle lanes	COMPLETE		11 Rother Vale	02-Sep-04	15,000	01-Nov-04	06-Dec-04	SDT
Pleasley Road, Aughton to Whiston	Cycle lane	COMPLETE		15 Sitwell	21-Feb-05	60,000	01-Oct-05	30-Jun-06	Ringway
Doncaster Road, Dalton	Cycle lane	COMPLETE		12 Rotherham East	01-Jul-06	3,000	02-Jan-07	01-Feb-07	Ringway
Pleasley Road	Parapet fencing	COMPLETE		15 Sitwell	02-Jan-07	40,000	02-Jan-08	28-Feb-08	Ringway
MISCELLANEOUS									
Special Needs Transport	Taxi Bus	COMPLETE		22 Borough Wide	n/a	75,000	Contribution		n/a
TRO Plan	Update for DPE	COMPLETE		22 Borough Wide	n/a	71,000	n/a	n/a	n/a
Bus Shelters	Contribution to PTE Scheme	COMPLETE	(approximately £25,000 per annum)	22 Borough Wide	n/a	171,000	Annual contribution		n/a
Douglas Street, Rotherham	Car park improvements	COMPLETE		02 Boston Castle	02-Mar-04	18,000	05-Apr-04	25-Jun-04	SDT
Special Needs Transport	Contribution to PTE CT Scheme	COMPLETE	Now part of Centrally Funded element	22 Borough Wide	n/a	100,000	n/a	n/a	n/a
ROAD CROSSINGS									
A6123 Herringthorpe Valley Road	Puffin	COMPLETE		12 Rotherham East	02-Apr-07	75,000	21-Apr-08	30-May-08	SDT
B6060 Nursery Road, North Anston	Zebra crossing	COMPLETE		01 Anston & Woodsetts	02-Apr-07	25,000	06-May-08	30-May-08	SDT
Manvers Way, Manvers	Refuges	COMPLETE		19 Wath	01-Apr-08	120,000	01-Sep-08	30-Sep-08	SDT
TRAFFIC MANAGEMENT / CALMING									
St Mary's Road, Rawmarsh - calming	Traffic calming	COMPLETE		10 Rawmarsh	02-Nov-07	30,000	26-Nov-07	18-Apr-08	SDT
A631 East Bawtry Road, Whiston	Gap closures	COMPLETE		15 Sitwell	18-Aug-05	210,000	05-May-08	31-Oct-08	SDT
Monkwood Road, Rawmarsh	Traffic calming	COMPLETE		10 Rawmarsh	01-Mar-08	120,000	01-Jul-08	30-Sep-08	SDT
School Road, Wales	Removal of parking lay-by and install VMS	COMPLETE		18 Wales	03-Sep-07	12,000	01-Jul-08	18-Aug-08	SDT
Westgate Demonstrator Project - junction improvement	Junction imps	COMPLETE		02 Boston Castle	tba	150,000	01-Feb-08	30-Aug-08	SDT
Front Street / Well Lane, Treeton	Junction imps	COMPLETE		03 Brinsworth and Catcliffe	24-Jul-08	30,000	20-Oct-08	14-Nov-08	SDT
Demand Management Measures									
Residents Parking Schemes		COMPLETE		02 Boston Castle	17-Sep-07	50,000	01-Apr-08	01-Jun-08	15-Jun-08

TABLE A

Schemes Issued / In progress - Responsibility with Streetpride Service									
Location	Description	Current Position		Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
BROOM / CLIFTON SECTOR									
Moorgate Road	Pelican crossing	On hold	02 Boston Castle	tba	50,000	tba	tba	tba	
ROAD CROSSINGS									
High Street, Kimberworth	Zebra crossing	Design commenced	13 Rotherham West	tba	35,000	01-Jul-09	01-Aug-09	tba	
Lime Grove / Station Street, Swinton	Pedestrian phase for signals	Design	16 Swinton	tba	25,000	tba	tba	tba	
Braithwell Road, Maltby	Zebra crossing	Design / consultation	09 Maltby	tba	20,000	01-Jul-09	01-Aug-09	tba	
TRAFFIC MANANGEMENT / CALMING									
Wellgate	Route improvement	Design	02 Boston Castle	tba	160,000	01-Jun-08	01-Sep-09	SDT	
Demand Management Measures									
Town Centre Controlled Parking		Substantially complete	02 Boston Castle	17-Sep-07	50,000	01-Aug-08	01-Sep-08	30-Nov-08	
Urban Traffic Management & Control	UTC system	On site	02 Boston Castle		50,000	01-Jul-08	31-Mar-09	SDT	
Variable Message Signing	Variable Message Signing	On site	02 Boston Castle		50,000	01-Jan-09	31-Mar-09	SDT	
Schemes with Member Approval - Responsibility with Planning and Transportation Service									
Location	Description	Current Position		Date of Member Approval	Budget Estimate	Approx Date to be Issued	Anticipated Start Date	Anticipated Completion Date	
ROTHERHAM - THRYBERGH QBC									
Whinney Hill, Thrybergh	Westbound bus lane	Assessment - awaiting outcome of modelling work	14 Silverwood	tba	350,000	tbc	tbc	tba	
ROTHERHAM - CHAPELTOWN QBC									
A629 / Brookhill junction	Roundabout - design	Assessment complete - abandoned	08 Keppel	tba	125,000	n/a	n/a	n/a	
ROTHERHAM - SHEFFIELD QBC									
M1 Junction 34 (N) / A6109	Junction widening	Design and discussion with Highways Agency underway	13 Rotherham West	April/May 03	150,000	tbc	tbc	tba	
BUS HOTSPOTS									
A631 Bawtry Road / B6067 Whitehill Lane	Junction imps	Feasibility complete - no further action	03 Brinsworth and Catcliffe	N/A	N/A	N/A	N/A	N/A	
Blackburn Estate	U turn facility	Feasibility complete - no further action	13 Rotherham West	N/A	N/A	N/A	N/A	N/A	
Chapel Avenue, Brampton	Parking issue	Feasibility complete - no further action	07 Hooper	N/A	N/A	N/A	N/A	N/A	
Kilnhurst Road / St Nicholas Road junction	Junction imps	Feasibility complete - no further action	10 Rawmarsh	N/A	N/A	N/A	N/A	N/A	
Fenton Road / Roughwood Road, Kimberworth	Junction imps	Feasibility complete - no further action	21 Wingfield	N/A	N/A	N/A	N/A	N/A	
Pleasley Road / Chaff Lane, Whiston	Amendment to refuge	Design - minor amendments	15 Sitwell	tba	tba	tbc	tbc	tba	
Canklow Road / Sheffield Road, Rotherham	Signalisation	Feasibility	02 Boston Castle	tba	10,000	tbc	tbc	tba	
LOCAL SAFETY SCHEMES									
A618 / School Road, Wales	Junction improvement	Traffic modelling	18 Wales	31-Jul-06	150,000	01-Jul-08	01-May-09	01-Jun-09	
A6022 Church Street / Golden Smithies Lane junction, Swinton	Junction improvement	Abandoned	16 Swinton	17-Mar-08	25,000	tbc	tbc	tba	
A6023 Manvers Way / A633 Station Road roundabout, Wath		Abandoned	19 Wath	17-Mar-08	4,000	tbc	tbc	tba	
A6123 Herringthorpe Valley Road / Mowbray Street / Broadway East	Junction improvement	Design	12 Rotherham East	17-Mar-08	25,000	01-Nov-08	01-Apr-09	30-Apr-09	
A630 Centenary Way / A6178 Sheffield Road roundabout		On hold pending decision on Exceptional Maint scheme	02 Boston Castle	17-Mar-08	50,000	tbc	tbc	tba	
A630 Doncaster Road / Oldgate Lane junction, Dalton		Design	12 Rotherham East	17-Mar-08	75,000	01-Oct-08	02-Jan-09	28-Feb-09	
A631 Bawtry Road / Fairways junction, Wickersley	Junction improvement	Design	20 Wickersley	17-Mar-08	25,000	01-Oct-08	01-Apr-09	30-Apr-09	
A631 Rotherham Road / Rolleston Avenue junction, Maltby		Design	09 Maltby	17-Mar-08	5,000	02-Jan-09	01-Jun-09	30-Jun-09	
B6067 Bonet Lane / Brinsworth Lane junction, Brinsworth	Junction improvement	Design	03 Brinsworth and Catcliffe	17-Mar-08	25,000	01-Nov-08	01-Jun-09	30-Jun-09	
B6090 Cortworth Lane / Coley Lane junction, Wentworth	Junction improvement	Design	07 Hooper	17-Mar-08	9,000	01-Dec-08	01-May-09	31-May-09	
B6097 West Street / Church Street junction, Wath	Junction improvement	Feasibility	19 Wath	17-Mar-08	10,000	tbc	tbc	tba	
Flanderwell Lane (Hill Top Lane to Elton Lane), Sunnyside	Junction improvement	Consultation	20 Wickersley	17-Mar-08	10,000	tbc	tbc	tba	
M18 / A631 junction, Hellaby	Junction improvement	Design	05 Hellaby	17-Mar-08	32,000	01-Nov-08	01-May-09	31-May-09	
Woodman roundabout Swinton	Junction improvement	Consultation	16 Swinton	17-Mar-08	4,000	tbc	tbc	tba	
A57 / B6067 Worksop Road, Aston	Junction improvement	Consultation	06 Holderness	17-Mar-08	2,000	01-Mar-09	01-Jul-09	31-Jul-09	
TRAFFIC MANANGEMENT / CALMING									
A631 Bawtry Road, Brecks	Junction imps	Feasibility	15 Sitwell	tba	100,000	tba	tba	tba	
Doncaster Road, East Dene	School Safety zone	Design commenced	12 Rotherham East	tba	35,000	tba	2009/10	2009/10	
Town Centre Transport Study Implementation	Transport Study	Assessment	02 Boston Castle	tba	30,000	tba	tba	tba	
A6021 Southern Orbital Route / Hollowgate	Junction imps - review	Feasibility	02 Boston Castle	27-Oct-08	50,000	01-Apr-09	31-Jan-10	tba	
Fitzwilliam Road / Mowbray Street	Gap closure	Design	14 Silverwood	tba	15,000	01-Feb-09	01-Mar-09	01-Apr-09	
Ravenfield Crossroads, Ravenfield	Junction imps	Design	14 Silverwood	tba	250,000	01-May-09	01-Aug-09	01-Oct-09	
Middle Lane, Rotherham	Traffic calming, accessibility imps	Design	12 Rotherham East	01-Jun-08	50,000	tba	tba	tba	
Flanderwell Lane, Sunnyside	Junction imps	Design	20 Wickersley	tba	100,000	01-Aug-09	01-Nov-09	31-Jan-10	
Doncaster Road, East Dene	Accessibility Improvements (Phases 1 and 2)	Detailed design	12 Rotherham East	27-Oct-08	100,000	30-Mar-09	01-Jun-09	31-Jul-09	
ASTON / AUGHTON / SWALLOWNEST SECTOR									
Alexandra Road, Aughton	Bus priority, refuges	Scheme expanded to include bus priority and school issues	06 Holderness	tba	75,000	tba	tba	tba	
WALKING SCHEMES									
Cramfit Road, North Anston	Footway	Phase 1 complete, Phase 2 Design / consultation	01 Anston & Woodsetts	01-Sep-08	50,000	01-Dec-08	01-May-09	30-May-09	
MISCELLANEOUS									
Travel Planning	TravelWise/Commuter Plans	ONGOING	22 Borough Wide	n/a	60,000	n/a	n/a	n/a	

TABLE B

MAINTENANCE SCHEMES Bridge Assessment and Strengthening Schemes Completed								
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual Start Date	Actual Completion Date	Contractor / SDT
Parapet Replacement	Bridge Parapet replacement	COMPLETE	22 Borough Wide		10,000		01-Jan-03	SDT
Tinsley Marshalling Bridge	Refurbishment	COMPLETE	03 Brinsworth and Catcliffe		300,000		01-Jan-03	Spencer
Subway Refurbishment	Refurbishment	COMPLETE	22 Borough Wide		80,000		01-Jan-03	Caprotech
Mangham Road Culvert	Carriageway repairs	COMPLETE	21 Wingfield		20,000		01-Jan-03	SDT
Crinoline Bridge Barrier	Parapet installation	COMPLETE	13 Rotherham West		10,000		01-Jan-03	Prismo
Miscellaneous Small Schemes		COMPLETE	22 Borough Wide		160,000		01-Jan-03	
Grafton New Bridge	River wall repairs	COMPLETE	02 Boston Castle		160,000		01-Jan-04	Ringway
Todwick Lane Rail Bridge	Traffic restrictions	COMPLETE	04 Dinnington		30,000		01-Jan-04	SDT
Chantry Bridge	Concrete repairs	COMPLETE	02 Boston Castle		140,000		01-Jan-04	Ringway
Miscellaneous Small Schemes		COMPLETE	22 Borough Wide		30,000		01-Jan-04	
Cramfit Rail Bridge	Traffic restriction	COMPLETE	01 Anston & Woodsetts		10,000		01-Jan-05	SDT
Highfield Lane Bridge	New bridge	COMPLETE	11 Rother Vale		2,300,000		01-Jan-06	Ringway
Tinsley Marshalling Bridge	Joint replacement	COMPLETE	03 Brinsworth and Catcliffe	16-Apr-06	20,000	01-Jul-06	31-Aug-06	USL
Claycroft Culvert		COMPLETE	09 Maltby	01-Apr-07	2,000	01-Jul-07	01-Aug-07	SDT
Todwick Lane Rail Bridge	New bridge	COMPLETE	04 Dinnington	01-Sep-06	3,000,000	08-Dec-06	17-Sep-07	Ringway
Whitelea Road, Swinton	Investigation	COMPLETE	16 Swinton	tba	210,000	19-May-08	25-Jul-08	Ringway
Mill Lane, Treeton	Repairs	COMPLETE	03 Brinsworth and Catcliffe	tba	25,000	01-Oct-08	14-Nov-08	MSP Construction
Schemes Issued / In progress - Responsibility with Streetpride Service								
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Parkgate Bridge	New bridge	Suspended	10 Rawmarsh	tba	tba	-	-	tba
Victoria Street, Kilnhurst	Strengthening	Network Rail - started	14 Silverwood	tba	70,000	01-Mar-09	01-Jul-09	Network Rail
Crossroads / Old Flatts	Investigation	Abandoned	03 Brinsworth and Catcliffe	tba	60,000	-	-	tba
Chantry Bridge, Rotherham	Investigation	Abandoned	02 Boston Castle	tba	n/a	n/a	n/a	n/a
Woodhouse Mill, South, Woodhouse	Repairs to spalling concrete	Abandoned	11 Rother Vale	tba	20,000	-	-	tba
Woodhouse Mill, North, Woodhouse	Footpath waterproofing repairs	Abandoned	11 Rother Vale	tba	5,000	-	-	tba
Chantry Bridge, Rotherham	Deck waterproofing	Abandoned	02 Boston Castle	tba	50,000	-	-	tba
James Street, Masbrough	Repairs to footbridge stair treads	Abandoned	13 Rotherham West	tba	10,000	-	-	tba
Clough Street, Masbrough	Repairs to bank seats, bearing and joints	Abandoned	13 Rotherham West	tba	8,000	-	-	tba
Main Street, Rotherham	Waterproofing of railway bridge	Abandoned	02 Boston Castle	tba	10,000	-	-	tba
Effingham Square Viaduct, Rotherham	Impressed Current Cathodic Protection Repair	Design	02 Boston Castle	tba	10,000	-	-	tba
Rawmarsh Road, Rotherham	Canal bridge – joint replacement	Abandoned	10 Rawmarsh	tba	n/a	n/a	n/a	n/a
Rawmarsh Road, Rotherham	Railway bridge – joint replacement	Abandoned	10 Rawmarsh	tba	n/a	n/a	n/a	n/a
Halmshaw Bridge, Swinton	Repainting corroded steelwork	Abandoned	16 Swinton	tba	10,000	-	-	tba
National Grid Underpass, Rotherway	Recoating of corroded Armco	Abandoned	03 Brinsworth and Catcliffe	tba	15,000	-	-	tba
Back Lane, Hooton Levitt	Repair of spalled concrete	Abandoned	09 Maltby	tba	7,000	-	-	tba
River Rother Bridge	Repairs	Ongoing	02 Boston Castle	tba	16,000	01/008/08		Ringway

TABLE B

Structural Maintenance of Carriageways and Footways
Schemes Completed

Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Great Eastern Way A6123, Parkgate	Carriageway surfacing.	COMPLETE	10 Rawmarsh	2003/2004	61,804	01/04/2003	03-Jun-03	Ringway/SDT
Rowms Lane A6022, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	2003/2004	71,677	12/05/2003	11/06/2003	Ringway/SDT
Pleasley Road A618, Whiston	Carriageway surfacing.	COMPLETE	15 Sitwell	2003/2004	136,952	24/11/2003	19/12/2003	Ringway
Tickhill Road A631, Maltby	Carriageway surfacing.	COMPLETE	09 Maltby	2003/2004	26,945	12/01/2004	17/01/2004	SDT
Bawtry Road EB A631, Wickersley	Carriageway surfacing.	COMPLETE	20 Wickersley	2003/2004	224,806	02/06/2003	04/07/2003	Ringway
Sheffield Road A6178, Templeborough	Carriageway surfacing.	COMPLETE	02 Boston Castle	2003/2004	97,359	01/04/2003	28/04/2003	Ringway
Upper Wortley Road A629, Kimberworth	Carriageway surfacing.	COMPLETE	08 Keppel	2003/2004	199,886	31/08/2003	10/10/2003	Ringway/SDT
Rotherham Gateway WB A630, Canklow	Carriageway surfacing.	COMPLETE	02 Boston Castle	2003/2004	287,105	13/07/2003	03/08/2003	Ringway
Mangham Road B6375, Parkgate	Carriageway and footway surfacing.	COMPLETE	10 Rawmarsh	2003/2004	47,441	16/06/2003	27/07/2003	SDT
Droppingwell Road C440, Kimberworth	Carriageway patching prior to TWC.	COMPLETE	08 Keppel	2003/2004	33,417	11/08/2003	02/09/2003	SDT
Winney Lane C11, Harthill	Carriageway patching prior to TWC.	COMPLETE	18 Wales	2003/2004	16,097	01/09/2003	26/09/2003	SDT
Brinsworth Road, Brinsworth	Footway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	2003/2004	15,681	07/11/2003	28/11/2003	SDT
Poplar Way B6089, Catcliffe	Carriageway and footway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	2003/2004	174,732	15/09/2003	10/10/2003	Ringway
Pembroke Street UC, Kimberworth	Footway crossing adjustment.	COMPLETE	13 Rotherham West	2003/2004	1,975	01/10/2003	03/10/2003	SDT
Braithwell Road C98, Ravenfield	Carriageway reconstruction.	COMPLETE	14 Silverwood	2003/2004	255,763	01/04/2003	20/06/2003	Ringway
Wellgate CUNN, RTC	Carriageway surfacing.	COMPLETE	02 Boston Castle	2003/2004	24,123	25/08/2003	12/09/2003	Ringway
Droppingwell Road C440, Kimberworth	Carriageway TWC.	COMPLETE	08 Keppel	2003/2004	54,825	11/08/2003	02/09/2003	SDT
Outgang Lane B6060, Dinnington	Carriageway drainage	COMPLETE	04 Dinnington	2003/2004	6,485	07/10/2003	09/10/2003	SDT
Warren Vale Road A633, Swinton	Footway surfacing.	COMPLETE	16 Swinton	2003/2004	40,824	21/04/2003	09/05/2003	SDT
Hollings Lane C98, Thrybergh	Carriageway surfacing	COMPLETE	14 Silverwood	2003/2004	81,221	01/10/2003	28/10/2003	Ringway/SDT
Winney Lane C11, Harthill	Carriageway TWC.	COMPLETE	18 Wales	2003/2004	35,536	01/09/2003	26/09/2003	SDT
Surface Dressing, Various	Surface dressing. 17 sites.	COMPLETE	22 Borough Wide	2003/2004	84,502	23/07/2003	29/08/2003	Whitelock
Hill Top Lane, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	7,320	07/04/2003	05/06/2003	SDT
Quaker Close, Wath-upon-Dearne	Footway crossings.	COMPLETE	19 Wath	2003/2004	1,022	21/04/2003	25/04/2003	SDT
Dukeries Drive, North Anston	Footway crossings.	COMPLETE	01 Anston & Woodsetts	2003/2004	1,797	28/07/2003	01/08/2003	SDT
New Street, Rawmarsh	Footway crossings.	COMPLETE	10 Rawmarsh	2003/2004	665	14/07/2003	18/07/2003	SDT
Harrop Drive, Swinton	Footway crossings.	COMPLETE	16 Swinton	2003/2004	756	14/04/2003	20/04/2003	SDT
Station Road A6022, Swinton	Footway crossings	COMPLETE	16 Swinton	2003/2004	15,053	04/08/2003	12/09/2003	SDT
Sopewell Road, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	0	07/04/2003	05/06/2003	SDT
Kimberworth Park Road, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	8,743	28/07/2003	01/08/2003	SDT
Beechville Avenue, Swinton	Footway crossings.	COMPLETE	16 Swinton	2003/2004	2,457	07/04/2003	11/04/2003	SDT
Selbourne Street, Eastwood	Footway crossings.	COMPLETE	12 Rotherham East	2003/2004	3,215	07/07/2003	11/07/2003	SDT
Wharncliffe Avenue, Wath-upon-Dearne	Footway crossings.	COMPLETE	19 Wath	2003/2004	1,017	14/04/2003	18/04/2003	SDT
Russell Road, Kilmhurst	Footway crossings.	COMPLETE	14 Silverwood	2003/2004	5,530	28/04/2003	16/05/2003	SDT
The Lanes, East Dene	Footway crossings	COMPLETE	12 Rotherham East	2003/2004	1,286	07/07/2003	11/07/2003	SDT
Barrowby Road UC, Broom	Footway crossings.	COMPLETE	15 Sitwell	2003/2004	8,767	28/04/2003	25/05/2003	SDT
Richmond Park Avenue, Kimberworth	Footway crossings.	COMPLETE	13 Rotherham West	2003/2004	17,107	07/04/2003	05/06/2003	SDT
Droppingwell Road (Service Road), Kimberworth	Carriageway surfacing.	COMPLETE	13 Rotherham West	2003/2004	7,334	16/02/2004	29/02/2004	SDT
Woodsetts Road, North Anston	Drainage works to remove flooding.	COMPLETE	01 Anston & Woodsetts	2003/2004	5,417	19/01/2004	30/01/2004	Drainage
Longfellow Drive, Herringthorpe	Relay block paving.	COMPLETE	12 Rotherham East	2003/2004	21,287	10-Feb-08	29-Feb-08	SDT
Harley Road B6090, Harley	Footway surfacing	COMPLETE	07 Hooper	2003/2004	26,733	01/03/2004	20/03/2004	SDT
Fellowfield Way, Kimberworth	Trial holes for scheme.	COMPLETE	13 Rotherham West	2003/2004	2,957	12/08/2003	13/08/2003	SDT
Dale Hill Road, Maltby	Carriageway and footway surfacing.	COMPLETE	09 Maltby	2003/2004	241,798	05/01/2004	29/02/2004	Ringway
Dale Hill Road, Maltby	Trial holes for scheme.	COMPLETE	09 Maltby	2003/2004	1,758	11/08/2003	15/08/2003	SDT
Lidgett Lane/Bramley Lane UC, Bramley	Carriageway surfacing.	COMPLETE	14 Silverwood	2003/2004	140,046	01/12/2003	23/01/2004	Ringway/SDT
Devenshire Road UC, Maltby	Footway surfacing.	COMPLETE	09 Maltby	2003/2004	106,438	01/12/2003	12/03/2004	Ringway
Blyth Road A634, Maltby	Carriageway TWC.	COMPLETE	09 Maltby	2004/2005	58,110	30/06/2004	30/07/2004	SDT
East Avenue/South Avenue, Swinton	Footway surfacing	COMPLETE	16 Swinton	2004/2005	63,898	04/01/2005	18/03/2005	Ringway/SDT
Centenary Way (SB) A630, Canklow	Carriageway reconstruction.	COMPLETE	02 Boston Castle	2004/2005	328,974	01/11/2004	26/11/2004	Ringway
Herringthorpe Valley Road A6123, Herringthorpe	Footway surfacing.	COMPLETE	17 Valley	2004/2005	116,858	07/03/2005	26/03/2005	Ringway
Blyth Road A634, Maltby	Carriageway patching for TWC.	COMPLETE	09 Maltby	2004/2005	27,119	30/06/2004	30/07/2004	SDT
Sheffield Road A6178, Templeborough	Carriageway surfacing.	COMPLETE	02 Boston Castle	2004/2005	8,940	01/04/2004	30/04/2004	Ringway
Taylor's Lane Roundabout A633, Parkgate	Carriageway surfacing.	COMPLETE	10 Rawmarsh	2004/2005	95,445	16/05/2004	28/05/2004	Ringway
Pleasley Road A618, Aughton	Carriageway surfacing.	COMPLETE	11 Rother Vale	2004/2005	182,634	10/05/2004	18/06/2004	Ringway
Flanderwell Lane C101, Sunnyside	Carriageway surfacing.	COMPLETE	20 Wickersley	2004/2005	118,971	28/04/2004	24/05/2004	Ringway
Sheffield Road A6178, Templeborough	Surface dressing.	COMPLETE	02 Boston Castle	2004/2005	23,718	30/06/2004	01/07/2004	FWWWhitelock
Hollings Lane C98, Thrybergh	Carriageway surfacing TWC.	COMPLETE	14 Silverwood	2004/2005	59,081	14/07/2004	20/08/2004	SDT
Doncaster Road CUNN, Wath-upon-Dearne	Carriageway surfacing.	COMPLETE	19 Wath	2004/2005	36,876	09/08/2004	16/08/2004	Ringway
Hollings Lane C98, Thrybergh	Carriageway patching for TWC.	COMPLETE	14 Silverwood	2004/2005	49,039	14/07/2004	20/08/2004	SDT
Todwick Road B6463, Dinnington	Carriageway surfacing.	COMPLETE	04 Dinnington	2004/2005	149,466	14/02/2005	04/03/2005	Ringway
Stubbin Road B6089, Rawmarsh	Carriageway surfacing.	COMPLETE	07 Hooper	2004/2005	74,484	21/03/2005	26/03/2005	Ringway
Old Wortley Road C-UNN, Kimberworth	Footway surfacing.	COMPLETE	13 Rotherham West	2004/2005	14,531	19/04/2004	23/04/2004	SDT
Harley Road B6090, Harley	Carriageway surfacing.	COMPLETE	07 Hooper	2004/2005	95,423	21/02/2005	26/03/2005	Ringway/SDT
Car Hill B6089, Barbot Hall	Carriageway surfacing.	COMPLETE	21 Wingfield	2004/2005	298,425	18/10/2004	05/11/2004	Ringway
Osbourne Road, Kiveton Park	Footway crossings	COMPLETE	18 Wales	2004/2005	6,183	27/09/2004	08/10/2004	SDT
Doncaster Road, East Dene	Footway crossings	COMPLETE	12 Rotherham East	2004/2005	1,577	17/01/2005	21/01/2005	SDT
Meadow Street, Laughton Common	Footway crossings	COMPLETE	04 Dinnington	2004/2005	4,660	17/11/2004	24/11/2004	SDT
Littlewood Way, Maltby	Footway crossings	COMPLETE	09 Maltby	2004/2005	10,977	23/09/2004	13/10/2004	SDT
Chestnut Road, Swallownest	Footway crossings	COMPLETE	06 Holderness	2004/2005	4,837	02/09/2004	10/09/2004	SDT
College Road, RTC	Footway crossings	COMPLETE	02 Boston Castle	2004/2005	4,833	17/01/2005	28/01/2005	SDT
Cowrakes Lane, Whiston	Footway crossings	COMPLETE	15 Sitwell	2004/2005	1,848	11/10/2004	12/10/2004	SDT
Canklow Meadows Ind. Est., Canklow	Footway crossings	COMPLETE	02 Boston Castle	2004/2005	6,024	01/11/2004	16/11/2004	SDT
Claypit Lane, Rawmarsh	Footway crossings	COMPLETE	10 Rawmarsh	2004/2005	3,191	17/01/2005	28/01/2005	SDT
Braithwell Road, Maltby	Footway crossings	COMPLETE	09 Maltby	2004/2005	2,991	12/10/2004	15/10/2004	SDT
Aughton Road, Aughton	Footway crossings	COMPLETE	06 Holderness	2004/2005	4,714	13/09/2004	23/09/2004	SDT
High Street, Kimbworth	Footway crossings	COMPLETE	08 Keppel	2004/2005	5,885	04/01/2005	21/01/2005	SDT

TABLE B

STRUCTURAL MAINTENANCE OF CARRIAGWAYS AND FOOTWAYS

Schemes Completed

Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Dale Road, Rawmarsh	Footway crossings	COMPLETE	10 Rawmarsh	2004/2005	5,953	31/01/2005	04/02/2005	SDT
Lidget Lane, Bramley	Remove ponding.	COMPLETE	14 Silverwood	2004/2005	2,922	08/11/2004	12/11/2004	SDT
Marlowe Drive, Herringthorpe	Footway surfacing.	COMPLETE	17 Valley	2004/2005	59,723	14/06/2004	16/07/2004	Ringway
South Crescent, East Dene	Footway surfacing.	COMPLETE	12 Rotherham East	2004/2005	27,769	28/04/2004	16/07/2004	SDT
Jumble Lane, Thorpe Hesley	Carriageway surfacing TWC	COMPLETE	08 Keppel	2004/2005	42,590	09/08/2004	20/08/2004	SDT
Marlowe Road, Herringthorpe	Footway surfacing.	COMPLETE	17 Valley	2004/2005	88,112	19/07/2004	03/09/2004	Ringway
St Johns Avenue, Bramley	Carriageway reconstruction.	COMPLETE	20 Wickersley	2004/2005	259,524	14/02/2005	25/03/2005	Ringway
Fellowsfield Way, Kimberworth	Carriageway reconstruction.	COMPLETE	13 Rotherham West	2004/2005	121,099	09/05/2004	11/06/2004	Ringway
Dene Crescent, East Dene	Footway surfacing.	COMPLETE	12 Rotherham East	2004/2005	71,022	19/04/2004	30/06/2004	SDT
Street Lighting,	Replacement of old columns	COMPLETE	22 Borough Wide	2004/2005	53,344	04/05/2003	27/07/2004	Street Lighting
Carriageway Microasphalt, Rotherham	Carriageway Microasphalt	COMPLETE	22 Borough Wide	2004/2005	49,744	01/08/2004	30/09/2004	SDT
Lakeland Drive/Coniston Close, North Anston	Drainage works to remove flooding to property	COMPLETE	04 Dinnington	2004/2005	21,337	01/06/2004	30/07/2004	
Mansfield Road A618, Waleswood	Carriageway surfacing.	COMPLETE	06 Holderness	2005/2006	42,030	14/11/2005	02/12/2005	SDT
Sheffield Road A57, Anston	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	30,319	26/08/2005	31/08/2005	Ringway
Maintenance & Construction, Rotherham	Surface dressing.	COMPLETE	22 Borough Wide	2005/2006	24,908	16/08/2005	01/09/2005	Ringway
Maintenance & Construction, Rotherham	Surface dressing.	COMPLETE	22 Borough Wide	2005/2006	989	16/08/2005	01/09/2005	Ringway
Great Eastern Way A6123, Parkgate	Hump removal patching repairs.	COMPLETE	10 Rawmarsh	2005/2006	8,720	03/10/2005	07/10/2005	SDT
Tickhill Road A631, Maltby	Carriageway surfacing.	COMPLETE	09 Maltby	2005/2006	164,280	20/03/2006	24/03/2006	SDT
Sheffield Road A57 Trunk A57, Todwick	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	43,010	26/08/2005	31/08/2005	Ringway
Hollowgate A6021, Wellgate	Carriageway surfacing	COMPLETE	02 Boston Castle	2005/2006	108,121	15/05/2005	29/05/2005	Ringway
Oaks Lane RC3, Kimberworth Park	Carriageway surfacing.	COMPLETE	08 Keppel	2005/2006	11,588	23/01/2006	03/02/2006	SDT
Flanderwell Lane C101, Sunnyside	Carriageway surfacing	COMPLETE	20 Wickersley	2005/2006	135,883	05/12/2005	27/01/2006	
Fitzwilliam Street C606, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	2005/2006	21,910	16/01/2006	26/01/2006	SDT
Bonet Lane B6067, Brinsworth	Carriageway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	2005/2006	26,852	20/02/2006	10/03/2006	
Flanderwell Lane C101, Sunnyside	Footway surfacing	COMPLETE	20 Wickersley	2005/2006	14,742	15/08/2005	02/09/2005	SDT
Workshop Road C70, Woodsetts	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	9,188	31/08/2005	31/08/2005	Ringway
Main Street C311, North Anston	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	8,005	30/08/2005	31/08/2005	Ringway
Dinnington Road C70, Woodsetts	Surface dressing.	COMPLETE	01 Anston & Woodsetts	2005/2006	12,592	31/08/2005	31/08/2005	Ringway
Dalton Lane C275, Dalton	Surface dressing.	COMPLETE	17 Valley	2005/2006	13,836	24/08/2005	31/08/2005	Ringway
Carr Lane C319, Carr	Surface dressing.	COMPLETE	04 Dinnington	2005/2006	16,303	25/08/2005	31/08/2005	Ringway
Brecks Lane C275, Herringthorpe	Surface dressing.	COMPLETE	15 Sitwell	2005/2006	16,810	24/08/2005	31/08/2005	Ringway
Ravenfield Lane B6093, Ravenfield	Carriageway and footway surfacing.	COMPLETE	14 Silverwood	2005/2006	90,872	02/03/2006	12/04/2006	Ringway
Main Street B6093/Church Lane C101, Bramley	Carriageway surfacing.	COMPLETE	20 Wickersley	2005/2006	1,289	01/03/2006	26/03/2006	SDT
Brecks Lane C275, Herringthorpe	Carriageway surfacing.	COMPLETE	15 Sitwell	2005/2006	35,035	18/07/2005	12/08/2005	SDT
Burrs Lane C162, Gildingwells	Carriageway surfacing	COMPLETE	04 Dinnington	2005/2006	15,574	06/03/2006	04/04/2006	SDT
Surface Dressing Uplift, Rotherham	Surface dressing.	COMPLETE	22 Borough Wide	2005/2006	12,380	01/04/2005	22/12/2005	Ringway
Wentworth Road B6090, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	2005/2006	119,765	15/07/2005	22/07/2005	Ringway
Pontefract Road B6273, Brampton Bierlow	Carriageway surfacing.	COMPLETE	07 Hooper	2005/2006	100,144	20/03/2006	06/05/2006	Ringway
Munsbrough Rise UC, Greasbrough	Footway crossing	COMPLETE	21 Wingfield	2005/2006	13,923	18/09/2005	02/10/2005	SDT
Shrogswood Road UC, Broom	Footway crossing	COMPLETE	15 Sitwell	2005/2006	1,724	23/10/2005	23/10/2005	SDT
Dinnington Road C70, Woodsetts	Footway crossing	COMPLETE	01 Anston & Woodsetts	2005/2006	3,957	09/10/2005	23/10/2005	SDT
Roughwood Road UC, Wingfield	Footway crossing	COMPLETE	21 Wingfield	2005/2006	4,803	02/10/2005	09/10/2005	SDT
Meadowhall Road C, Kimberworth	Footway crossing	COMPLETE	13 Rotherham West	2005/2006	11,717	16/10/2005	30/10/2005	SDT
Norbrook Way UC, Whiston	Footway crossing	COMPLETE	15 Sitwell	2005/2006	10,302	25/09/2005	23/10/2005	SDT
Dearmway A633, Wath-upon-Dearne	Footway crossing	COMPLETE	19 Wath	2005/2006	3,721	18/09/2005	25/09/2005	SDT
Greystones Road UC, Whiston	Footway crossing	COMPLETE	15 Sitwell	2005/2006	15,926	31/07/2005	28/08/2005	SDT
Tristford Close UC, Treeton	Footway crossing	COMPLETE	03 Brinsworth and Catcliffe	2005/2006	4,474	17/10/2005	23/10/2005	SDT
Bawtry Road A631, Wickersley	Footway crossing	COMPLETE	20 Wickersley	2005/2006	5,041	04/09/2005	11/09/2005	SDT
Kingswood Avenue U, Laughton-en-le-Morthen	Footway surfacing.	COMPLETE	04 Dinnington	2005/2006	35,712	12/09/2005	23/09/2005	SDT
St Johns Avenue, Bramley	Carriageway reconstruction	COMPLETE	20 Wickersley	2005/2006	139,989	01/04/2005	13/04/2005	Ringway
Fellowsfield Way, Kimberworth	Carriageway reconstruction.	COMPLETE	13 Rotherham West	2005/2006	99,816	18/07/2005	26/07/2005	Ringway
Lidget Lane UC, Bramley	Carriageway reconstruction.	COMPLETE	14 Silverwood	2005/2006	156,899	09/05/2005	24/06/2005	Ringway
Alma Road A6021	Carriageway Surfacing.	COMPLETE	02 Boston Castle	01-Jun-06	40,000	06/08/2006	25/08/2006	SDT
Broom Road A6021	Carriageway surface dressing	COMPLETE	02 Boston Castle	17-Jul-06	21,210	16/08/2006	18/08/2006	Ringway
Rotherham Road A633	Carriageway surfacing (inc roundabout)	COMPLETE	10 Rawmarsh	18-Sep-06	90,000	16/10/2006	17/11/2006	SDT
Surface Dressing Pre-Patching A6021	Carriageway surface dressing pre-patching	COMPLETE	10 Rawmarsh	03-Apr-06	4,000	01/05/2006	31/05/2006	CD
Tickhill Road A631	Carriageway surfacing.	COMPLETE	09 Maltby	02-Mar-06	20,797	01/04/2006	02/08/2006	SDT
Wickersley Road A6021	Carriageway surface dressing.	COMPLETE	17 Valley	17-Jul-06	21,558	16/08/2006	17/08/2006	Ringway
Great Eastern Way A6123	Carriageway & footway reconstruction.	COMPLETE	10 Rawmarsh	14-Jun-06	2,180,000	14/07/2006	02/11/2006	Ringway
Burrs Lane C162	Carriageway surfacing	COMPLETE	04 Dinnington	24-Feb-06	46,900	27/03/2006	14/04/2006	SDT
Flanderwell Lane C101	Carriageway surfacing.	COMPLETE	20 Wickersley	03-Apr-06	13,620	01/05/2006	19/05/2006	SDT
Main Street B6093/Church Lane C101	Carriageway surfacing.	COMPLETE	20 Wickersley	24-Feb-06	90,725	27/03/2006	21/04/2006	SDT
Pontefract Road B6273	Cway/Fway surfacing.	COMPLETE	07 Hooper	02-Mar-06	142,267	01/04/2006	31/05/2006	Ringway
Ravenfield Lane B6093	Carriageway and footway surfacing.	COMPLETE	14 Silverwood	02-Mar-06	43,427	01/04/2006	30/06/2006	Ringway
Ravenfield Lane B6093	Footway surfacing remedials	COMPLETE	14 Silverwood	09-Oct-06	20,000	06/11/2006	24/11/2006	Ringway
Camley Street Footpath UC	Footway crossing	COMPLETE	07 Hooper	29-Aug-06	2,000	28/09/2006	03/10/2006	SDT
Charles Street UC	Footway crossing	COMPLETE	14 Silverwood	05-Sep-06	2,000	03/10/2006	13/10/2006	SDT
Doncaster Road RC1	Footway crossing	COMPLETE	19 Wath	11-Sep-06	2,000	09/10/2006	20/10/2006	SDT
Chestnut Avenue UC	Footway surfacing.	COMPLETE	12 Rotherham East	02-Mar-06	29,606	01/04/2006	26/05/2006	SDT
Estate Road UC	Footway surfacing.	COMPLETE	10 Rawmarsh	13-Mar-06	34,305	10/04/2006	16/06/2006	SDT
Trinity Road UC	Footway crossing	COMPLETE	18 Wales	31-May-06	13,000	26/06/2006	18/07/2006	SDT
Osberton Street UC	Footway crossing	COMPLETE	14 Silverwood	21-Jun-06	2,874	18/07/2006	21/07/2006	SDT
Jordan Crescent UC	Footway crossing	COMPLETE	13 Rotherham West	26-Jun-06	3,810	24/07/2006	28/07/2006	SDT
Thorogate UC	Footway crossing	COMPLETE	10 Rawmarsh	26-Jun-06	3,842	24/07/2006	28/07/2006	SDT
Barnsley Road(20C) B6086	Carriageway surface dressing.	COMPLETE	07 Hooper	11-Jul-06	4,032	10/08/2006	11/08/2006	Ringway
Harley Road B6090	Carriageway surface dressing.	COMPLETE	07 Hooper	11-Jul-06	10,099	10/08/2006	11/08/2006	Ringway

TABLE B

STRUCTURAL MAINTENANCE OF CARRIAGWAYS AND FOOTWAYS

Schemes Completed

Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Barnsley Road B6086	Carriageway surface dressing.	COMPLETE	07 Hooper	01-Jun-06	5,000	10 Aug 06	11 Aug 06	Ringway
Burman Road C610	Carriageway surface dressing.	COMPLETE	19 Wath	12-Jul-06	11,482	11/08/2006	13/08/2006	Ringway
Kilnhurst Road C602	Carriageway surface dressing.	COMPLETE	10 Rawmarsh	18-Jul-06	18,302	14/08/2006	15/08/2006	Ringway
Wickersley Road A6021	Carriageway surface dressing.	COMPLETE	17 Valley	01-Jun-06	27,000	16 Aug 06	17 Aug 06	Ringway
Broom Valley Road CU24	Carriageway surfacing dressing.	COMPLETE	02 Boston Castle	18-Jul-06	15,759	17/08/2006	18/08/2006	Ringway
Moorhouse Lane C276	Carriageway surface dressing.	COMPLETE	15 Sitwell	21-Jul-06	15,346	20/08/2006	21/08/2006	Ringway
Moorhouse Lane C276	Carriageway surface dressing.	COMPLETE	15 Sitwell	21-Jul-06	14,000	20 Aug 06	21 Aug 06	Ringway
Morthen Hall Lane C318	Carriageway surface dressing.	COMPLETE	15 Sitwell	24-Jul-06	11,039	21/08/2006	22/08/2006	Ringway
Elmville Avenue UC	Footway crossing	COMPLETE	16 Swinton	05-Sep-06	2,000	05/10/2006	13/10/2006	SDT
Main Street C25	Footway surfacing.	COMPLETE	01 Anston & Woodsetts	21-Aug-06	33,451	25/09/2006	13/10/2006	SDT
Herringthorpe Lane UC	Footway crossing	COMPLETE	17 Valley	11-Sep-06	4,000	11/10/2006	20/10/2006	SDT
Woodhouse Green	Footway crossing	COMPLETE	11 Rother Vale	19-Sep-06	2,000	17/10/2006	27/10/2006	SDT
Millindale UC	Footway crossing	COMPLETE	09 Maltby	19-Sep-06	4,000	19/10/2006	03/11/2006	SDT
Ridgeway UC	Footway crossing	COMPLETE	17 Valley	05-Sep-06	24,000	05/10/2006	03/11/2006	SDT
Cemetery Road UC	Carriageway surfacing.	COMPLETE	19 Wath	12-Sep-06	56,312	12/10/2006	03/11/2006	SDT
Broom Valley Road CU24	Footway surfacing.	COMPLETE	02 Boston Castle	02-Oct-06	29,750	30/10/2006	17/11/2006	SDT
Green Arbour Road B6060	Footway surfacing.	COMPLETE	11 Rother Vale	25-Sep-06	4,912	23/10/2006	17/11/2006	SDT
Addison Road UC	Carriageway reconstruction.	COMPLETE	09 Maltby	10-Jul-06	220,000	07/08/2006	17/11/2006	Ringway
School Road UC	Footway surfacing.	COMPLETE	01 Rother Vale	25-Sep-06	25,510	23/10/2006	24/11/2006	SDT
Nursery Crescent UC	Footway crossing	COMPLETE	01 Anston & Woodsetts	29-Sep-06	4,000	30 Oct 06	25 Nov 06	SDT
Mansfield Road A618	Carriageway surfacing.	COMPLETE	06 Holderness	29-Sep-06	41,830	20 Nov 06	15 Dec 06	SDT
Doncaster Gate RC1	Footway surfacing.	COMPLETE	02 Boston Castle	29-Sep-06	30,000	04 Dec 06	12 Jan 07	SDT
Melton High Street B6097	Footway surfacing.	COMPLETE	07 Hooper	01-Nov-06	12,727	02 Jan 07	26 Jan 07	SDT
Fitzwilliam Road A630	Footway surfacing.	COMPLETE	12 Rotherham East	29-Sep-06	5,000	20 Nov 06	26 Jan 07	SDT
Victoria Street B6090	Footway surfacing.	COMPLETE	14 Silverwood	01/01/07	16,000	09 Jan 07	02 Feb 07	SDT
High Street A633	Footway surfacing.	COMPLETE	10 Rawmarsh	01-Feb-07	50,000	01 Mar 07	30 Mar 07	SDT
Main St. B6093/Church Lane	Carriageway surfacing.	COMPLETE	20 Wickersley	01-Feb-07	82,000	01 Mar 07	31 Mar 07	SDT
A57 Aston Way, Aston	Carriageway microasphalt fibre	COMPLETE	06 Holderness	01-Jul-07	69,077	21 Aug 07	23 Aug 07	SDT
Canklow Road, Rotherham	Carriageway microasphalt fibre.	COMPLETE	02 Boston Castle	01-Jul-07	49,159	27 Aug 07	30 Aug 07	SDT
Wesley Avenue, Aston	Carriageway microasphalt fibre.	COMPLETE	06 Holderness	01-Jul-07	27,906	30 Aug 07	31 Aug 07	SDT
B6060 Green Arbour Road, Thurcroft	Carriageway surfacing.	COMPLETE	11 Rother Vale	01-Aug-07	69,865	03/09/2007	05 Sep 07	SDT
Morthern Road, Wickersley	Carriageway surface dressing	COMPLETE	05 Hellaby	01/07/07	28,000	06/09/2007	07/09/2007	SDT
Muglet lane, Maltby	Carriageway surface dressing	COMPLETE	09 Maltby	01/07/07	41,000	08/09/2007	09/09/2007	SDT
A629 New Wortley Road, Masbrough	Carriageway microasphalt fibre.	COMPLETE	13 Rotherham West	01/07/07	68,197	20/08/2007	14/09/2007	SDT
Carriageway Surface Dressing B/C	Carriageway surface dressing.	COMPLETE	22 Borough Wide	01-Jul-07	60,000	27/08/2007	14 Sep 07	SDT
The Bridleway, Rawmarsh	Footway crossings.	COMPLETE	10 Rawmarsh	01/07/07	2,500	08 Oct 07	10 Oct 07	SDT
Park Street, Rawmarsh	Footway crossings.	COMPLETE	10 Rawmarsh	01/07/07	2,500	10 Oct 07	12 Oct 07	SDT
Todwick Road, Dinnington	Carriageway and footway surfacing.	COMPLETE	04 Dinnington	01-Apr-07	170,000	25/06/2007	30/10/2007	SDT
Fitzwilliam Road, Rotherham	Carriageway and footway surfacing.	COMPLETE	12 Rotherham East	01-Apr-07	200,000	16 Sep 07	02 Nov 07	SDT
A631 Rotherham Road, Hellaby	Carriageway surfacing.	COMPLETE	05 Hellaby	01/08/07	85,000	01 Feb 08	20 Dec 07	SDT
A631 Tickhill Road, Maltby	Footway crossing.	COMPLETE	09 Maltby	01/08/07	4,000	01 Dec 07	20 Dec 07	SDT
B6066 Whitehill Lane, Brinsworth	Footway crossings.	COMPLETE	03 Brinsworth and Catcliffe	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
B6067 Bonet lane, Brinsworth	Footway crossings.	COMPLETE	03 Brinsworth and Catcliffe	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
B6067 Brinsworth Road, Brinsworth	Carriageway surfacing.	COMPLETE	03 Brinsworth and Catcliffe	tba	129,000	01 Feb 08	28 Feb 08	SDT
Brinsford Road, Brinsworth	Footway crossings.	COMPLETE	03 Brinsworth and Catcliffe	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
Brockhurst Way, Thrybergh	Footway crossings.	COMPLETE	14 Silverwood	01/07/07	2,000	01 Dec 07	20 Dec 07	SDT
Eastwood Lane, Rotherham	Carriageway surfacing.	COMPLETE	02 Boston Castle	tba	42,500	01 Feb 08	28 Feb 08	SDT
High Street, Laughton	Footway crossings.	COMPLETE	04 Dinnington	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
Howard Street, Rotherham	Carriageway surfacing.	COMPLETE	02 Boston Castle	tba	59,500	01 Feb 08	28 Feb 08	SDT
Kilnhurst Road, Rawmarsh	Footway crossings	COMPLETE	10 Rawmarsh	01/07/07	6,000	01 Feb 08	28 Feb 08	SDT
Laughton Road, Laughton	Footway surfacing.	COMPLETE	04 Dinnington	tba	42,500	01 Dec 07	20 Dec 07	SDT
Malwood Way, Maltby	Footway crossings.	COMPLETE	09 Maltby	01/07/07	10,000	01 Feb 08	28 Feb 08	SDT
Park View, Kiveton Park	Footway crossings.	COMPLETE	18 Wales	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
Penny Piece Lane, North Anston	Footway crossings.	COMPLETE	01 Anston & Woodsetts	01/07/07	8,000	01 Feb 08	28 Feb 08	SDT
Saville Street, Wath	Footway crossings	COMPLETE	19 Wath	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
St Johns Road, Laughton	Footway crossings.	COMPLETE	04 Dinnington	01/07/07	2,000	01 Feb 08	28 Feb 08	SDT
Woodsetts Road, North Anston	Footway crossings.	COMPLETE	01 Anston & Woodsetts	01/07/07	8,000	01 Dec 07	20 Dec 07	SDT
B6060 The Balk, North Anston	Carriageway surfacing.	COMPLETE	01 Anston & Woodsetts	tba	50,000	29 Sep 08	10 Oct 08	SDT
B6060 Ryton Road, North Anston	Carriageway surfacing.	COMPLETE	01 Anston & Woodsetts	tba	100,000	21 Jul 08	29 Aug 08	SDT
Potterydyke Avenue, Rawmarsh	Footway crossing.	COMPLETE	10 Rawmarsh	tba	2,000	31 Mar 08	04 Apr 08	SDT
Sharpfield Avenue, Rawmarsh	Footway crossing.	COMPLETE	10 Rawmarsh	tba	4,000	31 Mar 08	11 Apr 08	SDT
Thorogate, Rawmarsh	Footway crossing.	COMPLETE	10 Rawmarsh	tba	2,000	31 Mar 08	04 Apr 08	SDT
Church Street, Wath	Footway crossing.	COMPLETE	19 Wath	tba	6,000	31 Mar 08	04 Apr 08	SDT
B6410 Broom Lane Broom	Footway crossing.	COMPLETE	15 Sitwell	tba	10,000	16 Jun 08	27 Jun 08	SDT
Garden Drive, Brampton Bierlow	Footway crossing.	COMPLETE	07 Hooper	tba	6,000	31 Mar 08	04 Apr 08	SDT
Spring Drive, Brampton Bierlow	Footway crossing.	COMPLETE	07 Hooper	tba	4,000	07 Apr 08	11 Apr 08	SDT
Bierlow Close, Brampton Bierlow	Footway crossing.	COMPLETE	07 Hooper	tba	2,000	31 Mar 08	04 Apr 08	SDT
Keeton Hall Road, Kiveton Park	Footway crossing.	COMPLETE	18 Wales	tba	8,000	30 Jun 08	11 Jul 08	SDT
Hind Road, Whiston	Footway crossing.	COMPLETE	15 Sitwell	tba	2,000	23 Jun 08	30 Jun 08	SDT
B6067 Worksop Road, Aston	Footway crossing.	COMPLETE	06 Holderness	tba	8,000	30 Jun 08	05 Sep 08	SDT
Carriageway microasphalt, Boroughwide	Carriageway surfacing.	COMPLETE	22 Borough Wide	tba	78,000	06 May 08	08 Aug 08	SDT
A631 Rotherham Road, Maltby	Carriageway surfacing.	COMPLETE	09 Maltby	tba	180,000	17/11/2008	23/01/2009	SDT
B6060 The Balk, North Anston	Footway surfacing.	COMPLETE	01 Anston & Woodsetts	01/07/07	12,600	29 Sep 08	10 Oct 08	SDT
Osborne Drive, Todwick	Footway surfacing.	COMPLETE	18 Wales	01/07/07	20,000	24/11/2008	19/12/2008	SDT
Holmes Lane, Holmes	Footway surfacing.	COMPLETE	13 Rotherham West	01/07/07	3,000	09/02/2009	13/02/2009	SDT
Frederick Street, Wath	Footway surfacing.	COMPLETE	19 Wath	01/07/07	5,400	08/12/2008	19/12/2008	SDT
Church Lane, Letwell	Footpath surfacing.	COMPLETE	04 Dinnington	01/07/07	7,500	05/01/2009	30/01/2009	SDT
Clairence Square, Dinnington	Footway surfacing.	COMPLETE	04 Dinnington	01/07/07	5,000	20/11/2008	12/12/2008	SDT
Elgar Drive, Maltby	Footway surfacing.	COMPLETE	09 Maltby	01/07/07	40,000	12/01/2009	27/02/2009	SDT
Glaisdale Close, Laughton-en-le-Morthen	Footway surfacing.	COMPLETE	04 Dinnington	01/07/07	30,000	01/12/2008	16/01/2009	SDT

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STRUCTURAL MAINTENANCE OF CARRIAGWAYS AND FOOTWAYS								
Schemes Completed								
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Yew Tree Avenue, North Anston	Footway surfacing.	COMPLETE	01 Anston & Woodsetts	01/07/07	22,000	09/02/2009	27/03/2009	SDT
Glebe Road, Swinton	Footway surfacing.	COMPLETE	16 Swinton	01/07/07	21,000	19/01/2009	13/03/2009	SDT
Canklow Road, Canklow	Footway surfacing.	COMPLETE	02 Boston Castle	01/07/07	13,000	04/12/2008	25/01/2009	SDT
Oaklea Avenue Service Road, Wath	Carriageway surfacing.	COMPLETE	19 Wath	01/07/07	2,000	26 Sep 08	26 Sep 08	SDT
Hollywell Close, Rawmarsh	Carriageway surfacing.	COMPLETE	10 Rawmarsh	01/07/07	4,000	02 Oct 08	02 Oct 08	SDT
Telson Close, Swinton	Carriageway surfacing.	COMPLETE	16 Swinton	01/07/07	1,000	02 Oct 08	02 Oct 08	SDT
Chapel Close, Thurcroft	Carriageway surfacing.	COMPLETE	11 Rother Vale	01/07/07	4,000	03 Oct 08	03 Oct 08	SDT
Wet Moor Lane, Wath	Carriageway surfacing.	COMPLETE	19 Wath	01/07/07	4,000	30 Sep 08	30 Sep 08	SDT
Orchard Place Back Road, Wath	Carriageway surfacing.	COMPLETE	19 Wath	01/07/07	1,900	26 Sep 08	26 Sep 08	SDT
Burman Road Crescent West, Wath	Carriageway surfacing.	COMPLETE	19 Wath	01/07/07	1,900	29 Sep 08	29 Sep 08	SDT
Scheme Testing and Surveys	Scheme testing.	COMPLETE	22 Borough Wide	tba	90,000	tba	tba	tba

Schemes Issued / In progress - Responsibility with Streetpride Service								
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
A6021 Wellgate	Carriageway surfacing	Design	02 Boston Castle	tba	100,000	tba	tba	tba
A630 Centenary Way (Northbound), Canklow	Carriageway surfacing	On hold	02 Boston Castle	tba	20,000	tba	tba	tba
B6067 Aughton Lane, Aston	Carriageway surfacing.	On hold	06 Holderness	tba	150,000	tba	tba	tba
B6060 Woodhouse Green, Thurcroft	Carriageway surfacing.	Design	11 Rother Vale	tba	100,000	tba	tba	tba
Dale Hill Road, Maltby	Carriageway surfacing.	On hold	09 Maltby	tba	180,000	tba	tba	tba
Barbers Avenue, Parkgate	Footway surfacing.	On hold	10 Rawmarsh	tba	10,000	tba	tba	tba
Heaton's Bank, Rawmarsh	Footway surfacing.	On hold	10 Rawmarsh	tba	39,000	tba	tba	tba
Harrop Drive, Swinton	Footway surfacing.	On hold	16 Swinton	tba	21,000	tba	tba	tba

TABLE C

MAINTENANCE SCHEMES FUNDED FROM THE COUNCIL'S CAPITAL PROGRAMME and SPECIFIC DfT FUNDING									
Schemes Issued / In progress - Responsibility with Streetpride Service									
Location	Description	Current Position	Ward	Date Issued	Budget Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
A633 Broad Street, Parkgate	Contribution to S&P scheme.	COMPLETE	10 Rawmarsh	01/06/07	15,000	02/07/2007	28/09/07	SDT	
Burns Road, Herringthorpe	Carriageway microasphalt fibre.	COMPLETE	12 Rotherham East	01/07/07	5,916	31/08/07	31/08/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	4,000	12/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	3,500	12/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	26,700	01/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	18,000	12/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	14,500	12/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	9,200	12/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	9,500	12/05/2007	14/09/07	SDT	
Capital Footway Treatments RMBC	Footway microasphalt.	COMPLETE	22 Borough Wide	01/04/07	1,500	12/05/2007	14/09/07	SDT	
Doncaster Gate, Rotherham	Footway surfacing.	COMPLETE	02 Boston Castle	01/05/07	55,000	18/06/07	17/08/07	SDT	
Greasbrough Road, Rotherham	Footway surfacing.	COMPLETE	02 Boston Castle	01/07/07	24,000	01/08/2007	17/08/07	SDT	
A630 College Road Roundabout	Carriageway microasphalt fibre.	COMPLETE	02 Boston Castle	01/07/07	15,700	01/08/08	30/08/08	SDT	
C113 Lordens Hill, Dinnington	Footway surfacing.	Issued	04 Dinnington	01/07/07	9,553	tba	tba	tba	
Workshop Road A57	Carriageway surfacing.	COMPLETE	01 Anston & Woodsetts	01/04/08	£131,779	30/06/2008	05/09/2008	SDT	
Blyth Road A634	Carriageway surfacing.	COMPLETE	09 Maltby	tba	£50,000	17/11/2008	24/11/2008	tba	
Warren Vale Road A633	Carriageway patching.	COMPLETE	10 Rawmarsh	01/04/08	£82,000	03/11/2008	12/12/2008	SDT	
Bawtry Road A631	Carriageway surfacing.	COMPLETE	20 Wickersley	01/04/08	£90,000	15/12/2008	19/12/2008	SDT	
Canklow Road A6021	Carriageway surfacing.	COMPLETE	02 Boston Castle	01/04/08	£65,000	20/10/2008	19/12/2008	SDT	
Tickhill Road A631	Carriageway surfacing.	COMPLETE	09 Maltby	01/04/08	£60,000	17/11/2008	09/01/2009	SDT	
Main Street A618	Carriageway surfacing.	COMPLETE	06 Holderness	01/04/08	£120,000	13/10/2008	31/10/2008	SDT	
Wath Wood Road A633	Carriageway surfacing.	COMPLETE	19 Wath	01/04/08	£156,000	03/11/2008	12/12/2008	SDT	
Grayson Road U	Carriageway microasphalt fibre.	COMPLETE	21 Wingfield	01/04/08	£13,353	01/10/2008	01/10/2008	SDT	
Harley Road B6090	Carriageway microasphalt fibre.	COMPLETE	07 Hooper	01/04/08	£17,037	15/09/2008	16/09/2008	SDT	
Fullerton Road U	Carriageway microasphalt fibre.	COMPLETE	02 Boston Castle	01/04/08	£28,857	27/09/2008	28/09/2008	SDT	
Flanderwell Lane C101	Carriageway microasphalt fibre.	COMPLETE	20 Wickersley	01/04/08	£18,945	21/09/2008	21/09/2008	SDT	
Doncaster Road CU09	Carriageway microasphalt fibre.	COMPLETE	19 Wath	01/04/08	£47,109	24/09/2008	26/09/2008	SDT	
Fway microasphalt	Carriageway microasphalt fibre.	COMPLETE	22 Borough Wide	01/04/08	£39,765	06/05/2008	08/08/2008	SDT	
West Street B6097	Footway surfacing.	COMPLETE	19 Wath	01/04/08	£28,679	16/06/2008	04/07/2008	SDT	
Festival Road UC	Footway surfacing.	COMPLETE	19 Wath	01/04/08	£20,589	14/07/2008	08/08/2008	SDT	
Moorgate Road A618	Footway surfacing.	COMPLETE	02 Boston Castle	01/04/08	£121,863	14/04/2008	13/06/2008	SDT	
High Street CU06	Footway surfacing.	COMPLETE	08 Keppel	01/04/08	£35,243	31/03/2008	06/06/2008	SDT	
Barnsley Road B6097	Footway surfacing.	COMPLETE	19 Wath	01/04/08	£25,451	26/05/2008	20/06/2008	SDT	
Brunswick Road CU04	Footway surfacing.	COMPLETE	02 Boston Castle	01/04/08	£70,000	17/11/2008	16/01/2009	SDT	
High Street A618	Footway surfacing.	Design	06 Holderness	tba	£29,250	tba	tba	tba	
Leopold Street UC	Footway surfacing.	COMPLETE	04 Dinnington	01/04/08	£22,500	13/10/2008	07/11/2008	SDT	
Muglet Lane B6427	Footway surfacing.	COMPLETE	09 Maltby	01/04/08	£36,900	02/10/2008	31/10/2008	SDT	
New Road B6060	Footway surfacing.	COMPLETE	04 Dinnington	01/04/08	£16,200	03/11/2008	21/11/2008	SDT	
Grange Lane B6427	Footway surfacing.	COMPLETE	09 Maltby	01/04/08	£24,976	15/09/2008	10/10/2008	SDT	
Wentworth Road B6090	Footway surfacing.	COMPLETE	16 Swinton	01/04/08	£16,782	08/09/2008	03/10/2008	SDT	

TABLE D

MAJOR SCHEMES									
Location	Description	Current Position	Ward	Date of Member Approval	Current Estimate	Approx Date to be Issued	Anticipated Start Date	Anticipated Completion Date	
MAJOR SCHEMES									
A57 Improvement	Major Scheme	Programme Entry approved by DfT	18 Wales	17-Feb-03	16,990,000	tba	tba	tba	
Waverley Link Road	Major Scheme	Major Scheme Business Case to be updated	11 Rother Vale	09-May-05	9,130,000	tba	tba	tba	
Schemes Issued / In progress - Responsibility with Streetpride Service									
Location	Description	Current Position		Date Issued	Current Estimate	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT	
MAJOR SCHEMES									
A631 West Bawtry Rd	Major Scheme	COMPLETE	15 Sitwell 02 Boston Castle	01-Nov-06	7,411,000	05-Feb-07	31/11/2008	Birse Civils	

TABLE E

NON LTP FUNDED SCHEMES Schemes Issued / In progress								
Location	Description	Current Position	Ward	Date Issued	Estimated Cost	Actual / Anticipated Start Date	Actual / Anticipated Completion	Contractor / SDT
Planning Agreements - s106 and s278 Works								
Woodlithes Housing Development, Bramley	Traffic Management Scheme	COMPLETE	20 Wickersley	01-Nov-03	350,000	01-Jan-04	30-Apr-06	SDT
Outgang Lane at Dinnington Colliery (Yorkshire Forward)	Junction Improvement and Access	COMPLETE	04 Dinnington	n/a	400,000	01-Jul-04	01-Mar-05	Developer
Old Chesterfield Road at Beighton Colliery (Yorkshire Forward)	Junction Improvement and Access	COMPLETE	18 Wales	n/a	50,000	01-Jul-05	01-Nov-05	Developer
Braithwell Road, Maltby	Access Improvements	COMPLETE	09 Maltby	n/a	20,000	01-Jun-06	01-Jul-06	SDT
Outgang Lane at Laughton Common (Persimmon Westbury)	Junction Improvement and Access	Phase 1 Complete	04 Dinnington	n/a	250,000	01-Mar-06	01-Oct-06	Developer
Outgang Lane at Laughton Common (Persimmon Westbury)	Junction Improvement and Access	Nearing completion	04 Dinnington	n/a			30-Mar-09	Developer
Moor Lane Ravenfield	Footway Improvements and Access	COMPLETE	14 Silverwood	n/a	25,000	01-Dec-06	31-May-07	Developer
Wood Lane Brinsworth	Bus Gate, and General Improvements	COMPLETE	03 Brinsworth and Catcliffe	n/a	100,000	01-Nov-06	31-Jul-08	Developer
Fenton Road Rotherham	Junction Improvement and Access	COMPLETE	13 Rotherham West	n/a	20,000	01-Feb-07	31-Jul-07	Developer
Rother Crescent Treeton	Road Widening and Access	COMPLETE	11 Rother Vale	n/a	75,000	01-Feb-07	31-Jul-07	Developer
The Richard Foundation Childrens Hospice, Dinnington	Junction Improvement and Access	COMPLETE	04 Dinnington	n/a	25,000	01-Nov-06	31/11/2006	SDT
Fitzwilliam Fields, Manvers Way, Manvers, Wath (s278)	Junction Improvement and Access	On hold	19 Wath	n/a	75,000	tba	tba	Developer
Fitzwilliam Fields, Manvers Way, Manvers, Wath (s106)	Footpath, cycleway, bus shelter	Not yet started	19 Wath	tba	30,000	tba	tba	tba
Phoenix Park, Templeborough	Pelican Crossing, bus shelter	Not yet started	02 Boston Castle	tba	65,800	tba	tba	tba
Flash Lane Bramley	Pedestrian Crossing	Not yet started	05 Hellaby	tba	10,000	tba	tba	tba
Centenary Park, Greasbrough Road, Rotherham	Junction Improvement	Will be linked to LTP scheme currently being developed	13 Rotherham West	tba	30,000	tba	tba	tba
Moorgate Flats Development	Contribution to LTP scheme	COMPLETE - See Moorgate road scheme	02 Boston Castle	01-May-08	8,000	01-Jul-08	30/09/08	SDT
Ron Hull Parkgate	Contribution to LTP scheme	COMPLETE - See Retail World Pelican Scheme	10 Rawmarsh	tba	150,000	01-Jul-06	30-Nov-06	SDT
Wellgate / Hollowgate	Lay-by and footway improvements	On hold	02 Boston Castle	tba	25,000	tba	tba	Developer
Bestobell Site, Greasbrough Road	junction and footway improvements	COMPLETE	02 Boston Castle	tba	45,000	01-Feb-09	31-Mar-09	tba
Highfield Spring, Waverley	New roundabout	COMPLETE	03 Brinsworth and Catcliffe	n/a	1,000,000	01-Oct-07	31-Dec-08	Developer
Well Lane / Wood Lane, Treeton	Junction alteration	COMPLETE	11 Rother Vale	24-Jul-08	50,000	01-Oct-08	30-Nov-08	SDT
Main Street, Swallownest	Village Centre improvements	Design	06 Holderness	n/a	350,000	tba	tba	tba
Rotherham Road, Parkgate	New junction for B&Q	Design	10 Rawmarsh	n/a	250,000	29-Mar-09	29-Sep-09	Developer
European Funded (Objective 1) Schemes								
Catcliffe Interchange, Waverley	Junction improvement	COMPLETE	03 Brinsworth and Catcliffe	tba	3,500,000	01-Nov-07	30-Nov-08	Ringway
syITS	UTC and VMS for Town Centre	Nearing completion	02 Boston Castle	tba	1,207,000	14-Apr-08	30-Mar-09	Ringway
HMRP Pathfinder Funded Works								
First Avenue, East Herringthorpe	Verge Hardening and Parking	COMPLETE	12 Rotherham East	01-Nov-05	100,000	30-Nov-05	31-Mar-06	SDT
Highgreave Place	Street Lighting	COMPLETE	17 Valley	01-Nov-05	13,000	30-Nov-05	31-Mar-06	SDT
Barbers Crescent, Rawmarsh	Verge Hardening and Parking	COMPLETE	10 Rawmarsh	01-Nov-05	150,000	30-Nov-05	31-Mar-06	SDT
New Street, Rawmarsh	Landscaping	COMPLETE	10 Rawmarsh	01-Nov-05	50,000	30-Nov-05	31-Mar-06	Ringway
Public rights of Way, Rawmarsh	Footpath Hardening and Landscaping	COMPLETE	10 Rawmarsh	01-Nov-05	125,000	30-Nov-05	31-Mar-06	Ringway
Jackson Crescent, Rawmarsh	Verge Hardening and Parking	COMPLETE	10 Rawmarsh	01-Nov-05	140,000	30-Nov-05	31-Mar-06	SDT
Knollbeck Avenue	Parking outside shops	COMPLETE	07 Hooper	01-Nov-05	15,000	30-Nov-05	31-Mar-06	SDT
Rotherham Road	Verge Protection	COMPLETE	07 Hooper	01-Nov-05	10,000	30-Nov-05	31-Mar-06	SDT
Queen Street, Swinton (Gateway Scheme)	Bollards and Paving	COMPLETE	16 Swinton	01-Nov-05	40,000	30-Nov-05	31-Mar-06	SDT
Valley Road, Swinton	Verge Protection and Road Widening	COMPLETE	16 Swinton	01-Nov-05	27,000	30-Nov-05	31-Mar-06	SDT
Grove Road West Melton	Verge Hardening and Parking	COMPLETE	16 Swinton	01-Nov-05	60,000	30-Nov-05	31-Mar-06	SDT
Masefield Road	Verge Protection	COMPLETE	07 Hooper	01-Nov-05	6,000	30-Nov-05	31-Mar-06	SDT
Richmond Park Avenue	Verge Hardening and Parking	COMPLETE	13 Rotherham West	01-Nov-05	395,000	30-Nov-05	31-Mar-06	Ringway
Meadowbank Road (Gateway Scheme)	Footway Provision and Street Lighting	COMPLETE	13 Rotherham West	01-Nov-05	140,000	30-Nov-05	31-Mar-06	SDT
Doncaster Road Frontages (Phase 1) (Gateway Scheme)	Footway Improvements to shop frontage	COMPLETE	17 Valley	01-Nov-05	150,000	30-Nov-05	31-Mar-06	Ringway
Manor Farm Estate, Rawmarsh	Pocket parking and signing	COMPLETE	07 Hooper	01-Dec-06	200,000	02-Jan-07	31-Aug-07	SDT
Broadway East, East Dene	Verge Hardening and Parking	COMPLETE	12 Rotherham East	01-Sep-07	250,000	31-Jan-08	31-Mar-08	Ringway
St Mary's Road, Rawmarsh	Verge Hardening and Parking	COMPLETE	10 Rawmarsh	01-Oct-07	320,000	01-Jan-08	18-Apr-08	SDT
Thomas Street, Swinton	Verge Hardening and Parking	COMPLETE	16 Swinton	01-Oct-07	300,000	01-Jan-08	31-Mar-08	Ringway
Swinton Green Link, Swinton	Footway	COMPLETE	16 Swinton	16-Sep-08	150,000	01-Oct-08	31-Dec-08	Ringway
Knollbeck Gateway	Footway Improvements	COMPLETE	07 Hooper	03-Sep-08	85,000	01-Oct-08	30-Nov-08	SDT
Rosehill Road, Rawmarsh	Footway Improvements	COMPLETE	10 Rawmarsh	18-Jun-08	25,000	01-Aug-08	31-Aug-08	SDT
Henley Rise, Masbrough	Footway Improvements	On site	13 Rotherham West	tba	130,000	01-Feb-09	31-Mar-09	tba
Broomville Road, Swinton	Footway and Park improvements	Cancelled	16 Swinton	tba	50,000	01-Feb-09	31-Mar-09	tba
High Street, Rawmarsh	Footway Improvements	On site	10 Rawmarsh	tba	270,000	01-Feb-09	2009/10	tba
Brampton Gateway, Knollbeck	Footway imps and calming	Design - linked to LTP scheme	07 Hooper	tba	150,000	01-Mar-09	2009/10	tba

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Regeneration and Development Services and Streetpride Delegated Powers meetings
2.	Date:	16th March 2009
3.	Title:	January Revenue Budget Monitoring Report
4.	Directorate:	Environment and Development Services

5. Summary

To report on performance against the revenue budget for the Environment and Development Services Directorate as at **the end of January 2009** and to provide a forecast outturn for the whole of the 2008/09 financial year.

6. Recommendations

(1) That Members note the forecast outturn position of **an overspend of £414,000** for the Environment & Development Services Directorate based on expenditure and income as at the end of January 2009 and forecast expenditure and income to the 31st March 2009. This primarily represents pressures due to the shortfall of fee income recovery within Asset Management and pressure within the Winter Maintenance account due to a severe Winter.

(2) That this report be referred to the Regeneration Scrutiny Panel for information.

7. Proposals and Details

Members are asked to receive and comment upon budget monitoring reports on a monthly basis from May onwards. This report reflects the position against budget for the period 1st April 2008 to 31st January 2009. The attached **appendices** give a summary of the projected 2008/09 revenue position for the Directorate;

Appendix A – E&DS Summary Report.

Appendix A1 to A5 – Service Level Summary Report.

Following the January cycle of budget monitoring the Directorate has identified that it is likely incur **an overspend of £414,000** against a revised total net revenue budget of £45,575,013.

Key areas of pressure are :

▪ Consultancy Fee Income	£300,000
▪ Winter maintenance budget	£300,000
▪ Unfunded Flood related expenses	£80,000

Key savings which are *partially* offsetting pressures are :

▪ Interim waste contract savings	£184,000
▪ Freezing of vacant posts	£ 62,000
▪ Streetpride within Highways Maintenance	£131,000

The Environmental Development Services Management Team are actively seeking to introduce measures to reduce these pressures. Details of the pressures are outlined in more detail:

Winter Maintenance

In recent weeks as a result of the severe winter weather, the Streetpride service has undertaken 96 gritting runs up to the end of February and expects the total to be higher by the financial year end. This is exceptional and will cost around £950,000. A normal revenue budget would reasonably allow for 67 grits. However, the current revenue budget was reduced at the beginning of the year in anticipation of a mild winter, so the current budget of £500,000 will be fully utilised, together with a full use of an available reserve of £150,000. It is therefore, requested that Members consider how the forecast overspend on this budget (£300,000) can be addressed for 2008/09.

Asset Management

At the beginning of 2008/09 an income budget was set for recovery of fees was at £350,000. It had been projected that this was achievable. Furthermore, it was considered that income could be recovered in excess of this amount, to the value of £250,000. Historically, this has been achievable, so on this basis a transfer of budget was made to fund other key areas of pressure, namely under recovery of development fee income, through the

revised estimates process. However, as a result of the current economic climate, there has been a significant and rapid downturn in workloads within the fee earning teams. The impact of this is that fees cannot be charged and income is therefore, not recoverable to the value of £300,000.

Further pressures remain within Asset Management, relating to Commercial Properties with a pressure of £38,000.

Planning and Regeneration

There is currently only a small reported pressure within the service area, and it is hoped that this can be accommodated within budget.

Streetpride

Further to the Winter Maintenance pressure already reported, the remainder of Streetpride is showing an underspend against budget, in the main this is due to further savings being made in Waste, estimated at £184,000. Further savings have been made as a result of the imposed moratorium, £148,000 though there continues to be a pressure on the Grounds Maintenance budget £87,500.

Culture and Leisure

There are continuing pressures within Culture and Leisure services which include a general increase in operational costs throughout the Library Service, and ongoing pressures within Green Spaces and Pools. However, these are being partially offset by savings across the Service due to effective management whilst the moratorium is in place.

Business Unit

The Business Unit has continued to offer savings as vacant posts are not advertised, this is projected to save an additional estimated £62,000 by the year end (£100,000 has already been taken towards the overall EDS overspend).

8. Finance

Please refer to the attached appendices for detailed financial analysis.

9. Risks and Uncertainties

The overall Directorate budget shows a projected overspend of £414,000. Members are also reminded that there is still potential for costs to be incurred as a result of the fatality at Fitzwilliam Road. Members will be updated in due course following the postponed court hearing of 6th February, 2009.

To date the reported position has reflected a combination of cost pressures partially being compensated for by savings/additional income being generated across the Service. The Strategic Director of Environment and Development

Services and Cabinet Member have determined this is an acceptable way of balancing the budget in accordance with Financial Regulation Virement Note Section 11, without the need for implementing virement. Where cost pressures cannot be contained within the Directorate's cash-limit a request to award a supplementary estimate to cover the currently identified shortfall of £414,000 will be made.

10. Policy and Performance Agenda Implications

Directorate budgets are aligned only to corporate priorities and spending within the agreed Directorate cash allocation is key to demonstrate the efficient Use of Resources. The third quarter performance monitoring report of 2008/09 has identified that NI 195a will be unlikely to meet the target of 7% with the existing financial resources. Also, BV109 (a) Planning Applications income continues to report slightly below the target range due to a low volume of applications being received in this period.

11. Background Papers and Consultation

This is the ninth budget monitoring report for the Directorate for 2008/09 and reflects the position from April 2008 to January 2009. This report has been discussed with the Strategic Directors for Environment and Development Services and Financial Services.

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REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

Service	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions
Planning & Regeneration Service	10	There continues to be an under recovery of fee income, and some other unfunded costs which are being offset by use of Grant.	G		
Asset Management	315	Due to the downturns in workload, surpluses above the original trading targets are unlikely to be achieved, though Service are endeavouring to deliver on this.	R		To minimise cost pressure through management applied savings actions and internal budget virement so that level of any additional funding required is minimised.
Streetpride	-308	Further savings being made in Waste, and savings on Highways are being used to offset pressures on Parking, Grounds Maintenance and more significantly Winter Maintenance.	G		To minimise cost pressure through management applied savings actions so that level of any additional funding required is manageable.
Culture & Leisure	79	There are identified cost pressures in Archives and Theatres (£55k) and in Recreation and Sport relating to the new contract with DC Leisure (£50k), and additional costs at Wickersley Library (£30k)	A		To minimise cost pressure through management applied savings actions so that level of any additional funding required is manageable.
Business Unit	-62	Identified savings on management of non-essential vacant posts	G	Work is on-going to accurately substantiate the size of the saving and management action will be taken to implement all other possible savings measures.	
Council Wide - Flood Related & Winter Maintenance	380	Cost pressures cannot be contained within the current revenue budget	R	Work is continuing to accurately assess the costs relating to the aftermath of the Floods.	
TOTAL	414				

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Planning & Regeneration Service						
Business Development	-5	Secured small amount of additional funding	G	No action required.		
Development Promotion	10	Loss of grant funding due to long term staff absence	G	Measures being taken to offset this pressure, across the rest of the Service.		
YES Project	80	Unfunded consultancy costs	G	Discussions are ongoing relating to the funding of this project		
Strategy Development	-30	Savings on staff vacancies	G	No action required.		
Work Implementation	0	Nil variance at this stage in the financial year	G	No action required.		
Managed Workspace (Business Centres)	0	Nil variance at this stage in the financial year	G	No action required.		
RERF	0	Nil variance at this stage in the financial year	G	No action required.		
Town Centre Mgt	-15	Savings on staff vacancies	G	No action required.		
Markets	-20	Savings generated due to moratorium	G	No action required.		
Forward Planning	25	Essential spend on Local Development Framework (LDF)	G	No action required.		
Management	45	Share of vacancy factor	A	Work is on-going to accurately capture the size of the issue and action will be taken to implement all possible savings measures.	To minimise cost pressure through management applied savings actions in order to restore budget to a balanced	G
Land Charges	80	Ongoing discussions relating to the charging for Mapping Service.	R	Measures being taken to offset this pressure, across the rest of the Service.		A
Development Control	-110	Variance at this stage in the financial year due to significant cost pressure through an escalation in the level of reduction in planning fee income caused by current property market conditions (£130k) off-set by Housing and Planning delivery grants (£238k) usage.	A	Measures being taken to offset this pressure, across the rest of the Service.		A
Building Control (80% Trading)	0	Nil variance at this stage in the financial year	G	No action required.		
Building Control (20% Revenue)	0	Nil variance at this stage in the financial year	G	No action required.		
Transportation	-50	Increased fee income being generated	G	No action required.		
TOTAL	10					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

Asset Management	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Management	54	Non achievement of vacancy factor	A	Work is on-going to accurately capture the size of the issue and action will be taken to implement all possible savings measures.		
Building Cleaning	-62	An increased number of variation orders which are over and above the routine work.	G	No action required.		
Public Conveniences (All Saints)	-5	Saving on staffing	G	No action required.		
Caretakers	14	Under-recovery of income	G	No action required.		
Bailey Suite	6	Under-recovery of income	G	No action required.		
Reresby Hospitality	11	Under-recovery of income, due to decanting.	G	No action required.		
School Crossing Patrol	-9	Increased number of vacant posts	G	No action required.		
Education Premises	0	Nil variance at this stage in the financial year	G	No action required.		G
Office Accommodation	9	Caretaker overtime recharges are higher than anticipated.	G	No action required.		
Community Buildings	16	Repairs and maintenance overspending against budget.	G	Working across the Service to address this pressure		G
Facilities Management	-11	Moratorium on spend	G	No action required.		
Swinton District Heating	-5	Over-recovery of income	G	No action required.		
Emergency and Safety	-1	Slight under spend	G	No action required.		
Environmental Management	-4	Moratorium on spend	G	No action required.		
Strategic Support Team	-23	Moratorium on spend and vacancies	G	No action required.		
Miscellaneous Properties	5	Overspend on repairs	G	No action required.		
Transport	0	Nil variance at this stage in the financial year	G	No action required.		
Misc. Fee Accounts	16	Work undertaken with no recoverable fee income	G	No action required.		
Fee Billing - Consultancy Management	300	Due to the downturns in workload, surpluses above the original trading targets are unlikely to be achieved, though Service are endeavouring to do so. The original surplus target of £350k is unlikely to be achieved. £250k of fees have been consolidated into EDS' revenue budget prior to revised estimates. A tentative additional target of £250k was discussed mid year and this will not be achievable due to reducing capital fund.	R	A review of fee earning income is being undertaken to determine if the position can be improved		
*Valuation Group (Fee Billing)	-34	Moratorium on spend, and over-recovery of income due to property management of externally funded schemes	G	No action required.		
*Commercial Properties	38	Repairs to the roof at RAIN Building	G	No action required.		
TOTAL	315					

Note:

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

Streetpride	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Community Delivery Teams	7	Whilst Grounds Maintenance remains under pressure during 2008/9, other areas across Community Delivery are offering some savings so this Service is trying to contain it's current overspend.	G	That a continued monitoring of service delivery and use of resources is maintained until the financial year end		G
Network Management Schemes & Partnerships	-104	There are known savings in Highway Maintenance Schemes and several other areas across Network management which are managing to contain an ongoing pressure caused by under-recovery of income within Parking Services	G	That a continued monitoring of service delivery and use of resources is maintained until the financial year end	To minimise cost pressure through management applied savings actions so that level of additional funding required is manageable.	G
Waste disposal and collection	-184	Nil variance at this stage in the financial year	G	No action required.		G
		Further savings have been identified within waste Services as a result of TUPE and Indemnity claims being lower than anticipated, however, there are some areas where future spend still needs to be confirmed.	G	Ongoing work to establish final costs for PFI payments and Routesmart charges.		G
Corporate Accounts - Streetpride	-27	The underspend is a result of managing the accounts effectively whilst the moratorium has been imposed.	G			G
TOTAL	-308					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

Culture & Leisure Services	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Culture & Heritage	55	Archives and theatres staffing budget pressures	G	No action required.		
Library Service	60	General increase in operational costs throughout Library Service, including ICT charges on Wickersley Library.	A	Measures being taken to offset this pressure, across the rest of the Service.		
Recreation & Sport	96	Previous overpend has been partially addressed from Revised Estimates process, leaving a shortfall on budget in Green Spaces and Pools (£46k).	A	Measures being taken to offset this pressure, across the rest of the Service.		
* Tourism	-15	Catering surplus from Rotherham Show, and staff savings	G	No action required.		
Service Management & Support	-117	Costs of photocopying and staffing, partially off-set by savings on vacancy management, and reduced overhead costs.	G	No action required.		
TOTAL	79					

Note:

* Now incorporates Visitor Information centre, Tourism, 40 Bridegate and part of Town Centre events budgets transferred from former RIDO Service

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

Business Unit	Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Business Support	-62	Identified savings due to freeze on recruitment	G	Work is on-going to accurately substantiate the size of the saving and management action will be taken to implement all other possible savings measures.		
Customer Liaison	0	Nil variance at this stage in the financial year	G	No action required.		
Payments to RBT Management	0	Nil variance at this stage in the financial year.	G	No action required.		
Corporate Account	0	Nil variance at this stage in the financial year	G	No action required.		
General Administration	0	Nil variance at this stage in the financial year	G	No action required.		
Performance & Quality	0	Nil variance at this stage in the financial year.	G	No action required.		
Training	0	Nil variance at this stage in the financial year.	G	No action required.		
TOTAL	-62					

REASONS FOR VARIANCE FROM APPROVED BUDGET (Based on available information as at end January 2009)

Directorate Wide	Under (-) / Over (+) Spending Projected to Year End £,000	Reasons/Implications	RAG Status	Actions Proposed	Impact of Actions	Revised RAG Status
Flood Related Costs	80	Ongoing security costs relating to Ulley Reservoir, and the aftermath of the Floods	R	That a revenue allocation be secured to manage and monitor these ongoing costs.		
Winter Maintenance	300	The number of grits allowed in the 2008/09 winter maintenance budget is 68. This is below the normal budgeted level, as a decision was made to reduce this budget in anticipation of a mild winter. However, due to severe weather, the number of grits has been exceeded, which has caused this budget to be overspent.	R	The revenue budget has been fully utilised, and a need to use the whole amount of the reserve (£150k) has been registered. Further to this to ensure a balanced budget, a request to address the overspend will be made to Cabinet Member, CMT and Cabinet		
TOTAL	380					

**PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE
27th February, 2009**

Present:- Councillor Whelbourn (in the Chair); The Mayor (Councillor G. A. Russell), Austen, Barron, Burton, Gilding, J. Hamilton, Jack, McNeely and Swift.

Apologies for absence were received from Councillors Boyes and P. A. Russell.

180. DECLARATIONS OF INTEREST

There were no declarations of interest made at this meeting.

181. QUESTIONS FROM MEMBERS OF THE PUBLIC AND THE PRESS

There were no questions from members of the public or the press.

182. PAYMENT OF INVOICES WITHIN THIRTY DAYS - FORMERLY BVPI 8

Further to Minute No. 109 of the meeting of this Committee held on 7th November, 2008, Sarah McCall, Performance Officer, presented the submitted report which detailed BVPI8 and how it measured the payment of undisputed invoices within thirty days.

The Council had agreed the following average annual targets for performance of BVPI8 with RBT:-

2007/08	96.3%
2008/09	97.0%
2009/10	97.5%

Outturn performance for 2007/08 achieved 94% which demonstrated an improvement on the 2006/07 outturn performance of 91%.

Performance against BVPI8 was not as consistent as it should be and it was recognised that the Council should act to instil and embed good practice in this area and work was ongoing to that effect. Recent performance had achieved:-

April	95%
May	92%
June	88%
July	90%
August	91%
September	91%
October	91%
November	93%
December	94%
January	90%

Average performance against BVPI8 for the year to date was 91.5%.

Discussion and a question and answer session ensued and the following issues were covered:-

- reasons for the drop in performance in January, 2009
- average performance targets
- early payment discounts
- costs should late payment result in referral to court
- need for small businesses to receive early payment
- adverse impact of ROCC system upgrade on BVPI8
- directorate performance

Resolved:- (1) That the current position in respect of BVPI8 be noted.

(2) That a report be submitted to a future meeting of this Committee highlighting the performance of directorates regarding BVPI8.

(3) That, due to the problematic upgrade to the ROCC system adversely affecting the performance in respect of BVPI8, a report be submitted to the Sustainable Communities Scrutiny Panel explaining the nature of the problems.

183. PROCUREMENT LOCAL PERFORMANCE INDICATORS

Further to Minute No. 134 of the meeting of this Committee held on 5th December, 2008, Sarah McCall, Performance Officer, presented the submitted report setting out the details of the indicators developed to date, targets and performance for the first, second and third quarters of the current year.

Of the eighteen indicators (details of which were appended to the report):-

- two were status green
- four were status amber with performance on target
- one was status red
- six were annual indicators with reporting due later in the year
- one had been superseded by changing legislation
- one was still under development
- two were for information/monitoring only without targets
- one had reporting yet to commence

Discussion and a question and answer session ensued and the following issues were covered:-

- time factor regarding sourcing funding
- increasing the Council's percentage of core trade spend with SME's

- percentage spend on electricity to continue to be procured from green sources and cost effective considerations
- procurement savings in accordance with current annual plan
- consideration of whole life costings at the tender stage
- award nomination for sustainable procurement

Resolved:- That the current performance against the indicators be noted.

184. RBT QUARTER 3 PERFORMANCE

Mark Gannon, Transformation and Strategic Partnerships Manager, presented the submitted report summarising the performance of RBT against contractual measures and key service delivery issues for the third quarter of the current financial year across the areas of Customer Access, Human Resources and Payroll, ICT and Procurement.

Work had continued during Quarter 3 to implement the new suite of measures, however, new reporting mechanisms had required development and implementation and in some cases changes to ways of working. The majority of measures were now being reported, but work was ongoing on the remainder. Full details of performance against operational measures for all workstreams were set out in detail as part of the report.

A Service Review Board, comprising key officers from the Council and RBT, had been established and met monthly to look at cross cutting performance with the objective of dealing promptly with issues.

Paul Briddock, Service Director, Information Systems and Customer Services and Anne Hawke, Principal Officer, Service and Contractual Performance, assisted Mark in the ensuing discussion and question and answer session which covered:-

- representation on the Service Review Board
- Maltby switchboard transfer and associated problems
- technology for the Aston Joint Service Centre
- extension of Pathfinder Project
- Council house repairs system
- ISO9001 accreditation and audit stages
- staff training in respect of ISO9001 accreditation and advantages of accreditation
- impact of ROCC system upgrade on payment of invoices

- financial penalty regarding under performance
- clarification of performance presentation information

Resolved:- That RBT's performance against contractual measures and key service delivery issues for October, November and December, 2008 be noted.

185. QUARTER 3 PERFORMANCE 2008/09

Further to Minute No. 138 of the meeting of this Committee held on 5th December, 2008, Julie Slatter, Head of Policy and Performance, presented the submitted report relating to the above which focused on the new national indicator set and key local indicators.

The report addressed the main areas of performance across the Council and examined issues relating to the Local Area Agreement (LAA), Corporate Plan and Comprehensive Performance Assessment (CPA) Service Block scores.

The report covered:-

- LAA
- Corporate Plan performance
- Direction of Travel (DoT)
- Performance Clinics
- Data Quality
- CPA
- Human Resources
- Awards
- National Indicator Benchmarking

Julie also gave a presentation which covered:-

- Focus
- Corporate Plan/LAA Performance Indicators
- Strong Improvement
- Areas for Concern
- Future Performance Clinics
- CPA Direction of Travel
- CPA Block Scores
- PWC Benchmarking
- Priorities for Quarter 4 Performance

Discussion and a question and answer session ensued and the following

issues were covered:-

- NI 195b Improving street and environmental cleanliness (detritus) : need for a performance clinic
- timeliness of older people's assessments
- mental health assessments
- PAF C32 Older people helped to live at home per 1000 population aged 65 or over : budget and performance target data
- breakdown of funding re PAF C32 between the Council and NHS
- costs of absence from work
- impact of national campaigns on local Chlamydia screening
- alcohol strategy, commissioned DVD about under age drinking and the work of the Licensing Committee
- Housing CPA score
- PWC benchmarking
- NI 155 number of affordable homes delivered
- DN 110 young people's participation in positive activities
- NI 055 obesity in primary school age children in Reception
- NI 056 obesity in primary school age children in Year 6
- need to identify ownership of measures by scrutiny panel

Resolved:- (1) That, as far as this Committee is concerned:-

(a) the overall position and direction of travel in relation to both overall performance and to the Audit Commission's CPA Direction of Travel Indicators performance be noted.

(b) performance clinics, as now reported, be conducted in Quarter 4.

(c) each directorate produce a revised performance reporting schedule which includes the deadlines for their internal and partner related reports

(d) all directorates should carry out data quality checks on performance indicators in each quarter

(e) all directorates use PerformancePlus to input Quarter 4 performance information

(2) That Cath Saltis and Julie Slatter liaise regarding a way forward on the indicators and consideration of such by the appropriate Scrutiny Panel.

186. DATA QUALITY MANAGEMENT 2008

Further to Minute No. 51 of the meeting of the Audit Committee held on 21st January, 2009, Julie Slatter, Head of Policy and Performance, presented the submitted report which detailed how, in May, 2006, the Audit Commission published its new methodology for assessing data quality management within local authorities. The overarching objective of the new approach was to ascertain whether the Council had proper management arrangements for data quality.

The report detailed the findings from the recent KPMG data quality audit conducted from July to October, 2008 which classified the Council's data quality arrangements as performing strongly.

The review of management arrangements was structured around five themes:-

- Governance and Leadership.
- Policies and Procedures.
- Systems and Processes.
- People and Skills.
- Data Use.

These were broken down into thirteen Key Lines of Enquiry (KLoEs) and each theme was scored.

Overall management arrangements had been rated as 'performing strongly' and the report set out in detail how KPMG had rated each of the five themes assessed as part of the data quality management arrangements assessment, with no recommendations for improvement under any of the themes.

As part of the Performance Indicator Testing, KPMG audited the five indicators as part of the audit process.

It was also noted that there was no longer a requirement for the Best Value Performance Plan to be audited in accordance with the Audit Commission's Code of Audit Practice.

There were no direct financial implications. The costs associated with the data quality audit were included in the charges contained within the Annual Audit Plan 2008/09 which highlighted that the planned cost for KPMG to conduct their scheduled work in relation to both Use of Resources and Data Quality 2007/08 was £119,000.

It was likely that the same approach for assessing data quality would be used in 2008/09.

Many of the Performance Indicators (PI) that KPMG chose to examine were CPA measures – any amendments or qualifications would have impacted on the Council's service block scores and overall CPA rating.

The mitigating actions taken by directorates in terms of quality assurance and data management were successful. Lead officers and PI managers involved in the audit should be congratulated on this achievement as the external audits were more robust than in previous years.

Discussion and a question and answer session ensued and the following issues were covered:-

- sharing of data and holding partners to account
- Children and Young People's Services review
- possibility of regular meetings with data quality managers
- corporate, uniform approach to data quality management necessary
- ownership of data quality management
- protocols and use of data

Resolved:- That the findings in the data quality report be noted.

187. COUNCILLOR CALL FOR ACTION

Resolved:- That this matter be considered as part of the away day discussions.

188. AWAY DAY

Resolved:- That the meeting of this Committee scheduled for 27th March, 2009 be utilised for the away day discussions. The meeting to commence at 9.00 a.m.

189. MINUTES

Resolved:- That the minutes of the meeting held on 13th February, 2009 be approved as a correct record for signature by the Chairman.

190. WORK IN PROGRESS

Members of the Committee reported as follows:-

(a) The Mayor reported :-

(i) the scrutiny review report regarding support for newly arrived children in schools was being finalised and it was hoped to submit to the Children and Young People's Services Scrutiny Panel in April

(ii) the scrutiny review of road traffic safety around schools was well under way and there had been a fantastic response from the public

(iii) members of the Children and Young People's Services Scrutiny Panel were involved in the Annual Health Check along with members of the Adult Services and Health Scrutiny Panel

(iv) the next meeting of the Children and Young People's Services Scrutiny Panel was to consider:-

- childhood obesity
- school meals
- annual performance assessment action plan
- quarter 3 performance report

(b) Councillor McNeely reported:-

(i) the scrutiny review of key choices was about to meet to review evidence and determine recommendations. Views were invited from members of this Committee.

(ii) the planning stage had begun in respect of the scrutiny review of voids turnaround which would be a 'select committee' style hearing

(iii) the next meeting of the Sustainable Communities Scrutiny Panel was to consider:-

- presentation on the work of Rotherfed
- performance report
- adaptations

(c) Councillor Austen reported:-

(i) the Debt Management review group had held its first meeting and two further meetings were scheduled in the next two weeks

(ii) yesterday's meeting of the Democratic Renewal Scrutiny Panel had considered:-

- Proud Theme Local Area Agreement Indicators
- Financial Inclusion Action Plan
- Local Government Reform – Implementation Plan

191. CALL-IN ISSUES

There were no formal call-in requests.

192. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraphs 1 and 3 of Part I of Schedule 12A to the Local Government Act 1972 (staffing and financial/business affairs).

193. RBT QUARTER 3 PERFORMANCE UPDATE ADDITIONAL INFORMATION

Mark Gannon, Transformation and Strategic Partnerships Manager, presented the submitted report summarising RBT's performance in respect of procurement savings achieved and the Revenues and Benefits Service and was taken in conjunction with Minute No. 184 above.

The report covered:-

- savings performance
- addressable spend tracking
- Council Tax
- NNDR
- other service measures

Discussion and a question and answer session ensued and the following issues were covered:-

- Council Tax payment methods
- debt recovery review
- potential inclusion of a benefit claim form in Council Tax notifications

Resolved:- That RBT's performance against contractual measures and key service delivery issues for October, November and December, 2008 be noted.

PERFORMANCE AND SCRUTINY OVERVIEW COMMITTEE

Friday, 13th March, 2009

Present:- Councillor Whelbourn (in the Chair); The Mayor (Councillor G. A. Russell); Councillors Austen, Barron, Boyes, Burton, J. Hamilton, McNeely, P. A. Russell and Swift.

An apology for absence were received from Councillor Jack.

194. DECLARATIONS OF INTEREST

There were no declarations of interest made at this meeting.

195. QUESTIONS FROM MEMBERS OF THE PUBLIC AND THE PRESS

There were no questions from members of the public or the press.

196. CORPORATE RISK REGISTER

Colin Earl, Director of Internal Audit and Governance, presented the submitted report which showed the latest position in how the Council's most significant risks were being managed.

The reporting format had two key features:-

- An 'At a glance' picture of corporate risks both before and after risk management action
- A more detailed register that reflected the position of each corporate risk as at 31st December, 2008

The risks contained in the register required significant ongoing management action. In some cases additional resources may be necessary to implement the relevant actions or mitigate risks. Any additional costs associated with the risks should be reported to the Corporate Management Team for consideration on a case by case basis.

It was important to review continuously the effectiveness of our approach to capturing, managing and reporting corporate risks. The report was aimed at retaining the top score of 4 in the Use of Resources Key Lines of Enquiry.

Discussion and a question and answer session ensued and the following issues were covered:-

- additions to the register
- proposed deletions from the register
- voids turnaround

- reservoirs
- bereavement: reporting structure/monitoring arrangements
- scrutiny of functions commissioned out

Resolved:- (1) That the updated corporate risk register and the absence of any residual red risks be noted.

(2) That assurances be sought as necessary from Strategic Directors on how risks were being managed.

(3) That Colin Earl be invited to participate in the ongoing review of voids turnaround.

(4) That a report be submitted to the Regeneration Scrutiny Panel in respect of potential risks associated with reservoirs.

197. COMPREHENSIVE AREA ASSESSMENT FRAMEWORK

Julie Slatter, Head of Policy and Performance, presented the submitted report indicating that Inspectorates had now published the Comprehensive Area Assessment (CAA) Framework which would be effective from 1st April, 2009.

The report summarised the key elements of the Framework including proposals on what the assessments would look like, how evidence would be gathered and how the CAA would be delivered. It also highlighted a proposed way forward on how the Authority and partners took forward the new Framework and Scrutiny's involvement in the CAA process.

The new Framework was designed to connect inspection and assessment activity across local government and key partners. As well as sharing the national indicator set and local area agreement targets, partner assessments would all use similar methodologies and be reported through a shared, public facing website.

The report covered:-

- the assessment
- how CAA would be undertaken
- reporting CAA
- next steps
- key issues

- baseline assessments
- awareness
- role of Scrutiny

Discussion and a question and answer session ensued and the following issues were covered:-

- area and organisational elements
- evidence gathering
- need to get at information behind the statistics and build in more scrutiny

Resolved:- (1) That the content of the summarised detail relating to the CAA Framework and the role of Scrutiny in the process be noted.

(2) That, as far as this Committee is concerned, the proposals for ensuring the Framework is implemented throughout the Authority and in our partnership working be approved.

198. REVIEW OF THE USE OF CONSULTANTS

Further to Minute No. 147 of the meeting of this Committee held on 19th December, 2008, Councillor Whelbourn introduced the submitted report relating to the above, setting out the findings and recommendations of the review group. Highlighted were the background to and rationale for the review, membership, scope, terms of reference, summary of findings and key recommendations and specific questions around which the review was based.

Discussion and a question and answer session ensued and the following issues were covered:-

- need for a directory of best practice and expertise available from other local authorities, maintained centrally so they could be considered as an alternative to the appointment of a consultant
- appropriate use of consultants
- need for a standard practice for the appointment of consultants
- need to know where there are bad practicing consultants
- potential utilisation of retired employees

- skill sharing within the Council
- need to look at the required output prior to deciding to appoint consultants
- examples of good practice on the use of consultants
- need for regular monitoring of the use of consultants perhaps via regular audit reports
- need to evidence why consultants were used
- breakdown of expenditure on the appointment of consultants
- authority to appoint consultants

Resolved:- (1) That the review, together with the findings and recommendations, be supported.

(2) That the review and its recommendations be forwarded to Cabinet for consideration.

(3) That everyone involved in the review be thanked for their time, effort, contribution and commitment.

199. HEALTH INEQUALITIES REVIEW

Steve Turnbull, Head of Public Health, presented the submitted report indicating that KPMG and the Audit Commission had undertaken a review of actions to address health inequalities across both the PCT and the Council. The report highlighted the recommendations of the review and assessed their deliverability and timescales.

The review focused on three main areas that reflected some of the priority public health issues. These were:

- teenage conceptions
- breastfeeding
- affordable warmth

Findings and recommendations were made in the following areas:-

- strategic approach
- partnership working
- performance management
- assessment of impact

Attached as appendices to the report were the final version of the report and the action plan.

It was noted that the Audit Committee, at its meeting on 18th February, 2009, had agreed the action plan subject to required discussions on timescales and deliverability.

Discussion and a question and answer session ensued and the following issues were covered:-

- NHS Rotherham priorities and compatibility with Council priorities
- important not to concentrate on specific illnesses rather than overall wellbeing
- textual inaccuracies
- WarmFront
- lack of information regarding NHS Rotherham actions in respect of (i) working with TRFT to continue the development of its public health strategy (ii) supporting the reduction in teenage conceptions through strategies consistent with Teenage Pregnancy Partnership Board and (iii) improving breastfeeding rates
- resources to implement findings and funding of Audit Commission/KPMG work

Resolved:- That consideration of this matter be deferred pending further information and clarification of the report content as now discussed.

200. MINUTES

Resolved:- That the minutes of the meeting held on 27th February, 2009, be approved as a correct record for signature by the Chairman.

201. WORK IN PROGRESS

Members of the Committee reported as follows:-

- (a) Councillor McNeely reported that the first meeting in respect of the Scrutiny Review of voids turnaround had been held yesterday to agree the Group's terms of reference.
- (b) Councillor Boyes reported that the Scrutiny Review of road traffic safety around schools was ongoing.
- (c) On behalf of the Mayor, it was reported that the latest meeting of the Children and Young People's Services Scrutiny Panel had considered:-

- childhood obesity
- school meals
- annual performance assessment action plan
- quarter 3 performance report

(d) Councillor Barron reported that the first meeting had been held in respect of the review of supporting people to live at home.

202. CALL-IN ISSUES

There were no formal call-in requests.

**STREETPRIDE
2nd March, 2009**

Present:- Councillor R. S. Russell (in the Chair) and Councillor Ali

An apology for absence was received from Councillor Pickering.

37. REVISION OF PARKING ATTENDANTS' SHIFT PATTERN

Consideration was given to a report of the Parking Services Manager concerning proposed revised arrangements in relation to the shift times worked by Civil Enforcement Officers (Parking Services) in order to achieve a more effective and responsive service.

Resolved:- That Civil Enforcement Officers' shift times be amended for the Parking Service to be operational between the hours of:-

- 6:30 a.m. and 8.00 p.m. - Mondays to Thursdays.
- 6:30 a.m. and 7:30 p.m. - Fridays.
- 8.00 a.m. and 4.00 p.m. - Saturdays.

38. PETITION REQUESTING SALT BIN - LOW GOLDEN SMITHIES, SWINTON

Consideration was given to a report submitted by the Network Senior Engineer which summarised the results of a site visit and the proposed action to be undertaken in response to the receipt of a petition requesting the provision of a salt bin from residents of Low Golden Smithies, Swinton.

The recent severe weather experienced this year had led to requests for the provision of salt bins on roads where previously requests have never been made. However, all requested sites were judged against location where bins were provided to test whether the provision of a salt bin would be reasonable.

Resolved:- That the lead petitioner be apprised of the results of the site visit and that the request for the provision of a salt bin on Low Golden Smithies be not acceded to.

39. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relating to the financial or business affairs of any particular person - including the Council).

40. WASTE PFI – ROTHERHAM TRANSFER STATION

Further to Minute No. 131 of the meeting of the Cabinet held on 8th December, 2008, consideration was given to a report submitted by the Waste Procurement Manager concerning the financial appraisal of incorporating a waste transfer station into the Council's Waste PFI project with Barnsley and Doncaster Council.

The report submitted indicated that a transfer station in Rotherham was not included in the outline business case submitted to DEFRA in 2007, but as a result of the submissions received from prospective partners suggestions were made that a transfer station may be included as part of their proposals.

Following a detailed financial evaluation it was considered not to be financially viable to require the provision of a transfer station in Rotherham as part of the project.

Resolved:- That the express requirement for a Rotherham waste transfer station be omitted from the BDR Waste PFI Project.

**CABINET MEMBER FOR STREETPRIDE
Monday, 16th March, 2009**

Present:- Councillor R. S. Russell (in the Chair); Councillors Ali and Swift

**41. PETITION REGARDING LACK OF SALTING ON FOOTWAYS AT
SWINBURNE PLACE, HERRINGTHORPE**

Consideration was given to a report, presented by the Network Principal Engineer, relating to the receipt of a petition containing 9 signatures from residents of Swinburne Place, Herringthorpe, alleging lack of action by Streetpride in gritting footways and also the lack of grit in the grit bins.

Details of the current placement of salt bins, weather conditions during January and February 2009, and Streetpride's criteria for the siting of salt bins, were set out in the submitted report.

It was further explained that the current two salt bins were provided by Neighbourhoods and managed by the Estate Officer Champion. It was pointed out that these bins were not supplied by Streetpride and not maintained as part of the winter service. In addition it was reported that Streetpride's criteria for the provision of salt bins would not be met at this location.

Following investigation it was confirmed that the bins were filled by the Estate Office Champion on 26th January and again on 5th February, 2009.

It was suggested that the lead petitioner be advised that if there was a need for footways, or the carriageway, to be salted to ensure safety the request should be made through Streetpride Connect, and also any request for refilling of the salt bins should be made to the Neighbourhood Office.

Reference was made to other salt bins located at social services, children's and young people's services and schools premises, and to those provided using the Councillors' Community Leadership fund, and to the need to adhere to one policy for the allocation, filling, cleaning and storage of the bins.

Reference was also made to the level of salt and grit supplies during the period of adverse winter weather when resources throughout the UK were down to less than two days supply which Government earmarked for essential services.

Resolved:- (1) That the petition be received.

(2) That the lead petitioner be advised of the way to register requests for salting action and for the salt bins to be refilled.

**JOINT MEETING - CABINET MEMBERS FOR
REGENERATION AND DEVELOPMENT SERVICES AND STREETPRIDE
2nd March, 2009**

Present:- Councillor Smith (in the Chair); Councillor R. S. Russell (Cabinet Member for Streetpride), Councillors Ali, Dodson and Swift.

Apologies for absence were received from Councillors Pickering and Walker.

50. PUBLIC ART FRAMEWORK FOR ROTHERHAM TOWN CENTRE

Consideration was given to a report presented by the Director of Culture and Leisure, which proposed a panel to supervise the development and implementation of a strategy for Public Art in Rotherham, with reference to:

- Toolkit for involving communities in Public Art.
- Proposals for a public art scheme on the St. Ann's Roundabout.

The report submitted set out in detail the contribution public art made to improving the environment and the consultation with the community and their involvement in environmental improvements widely recognised in the Borough.

In early 2008, the Community Arts Officer, Public Arts, Jennifer Booth, was commissioned with funds from Housing Market Renewal to consult with the public on possible creative interventions for public art for the Town Centre and also to recommend methods of consultation and involving communities which facilitated a meaningful contribution by individuals and residents.

The report made reference to a number of current projects and the contribution to the development of public art for the Waverley Development.

The development of these projects raised a number of issues, the chief of which was an ad-hoc development of Public Art across the borough, with each scheme conforming to different strategies depending upon the funding criteria and the strategy for the individual site. Other issues for consideration were detailed in the report.

To ensure that these issues were addressed in a consistent and informed manner it was proposed that a Public Art Steering Group for Rotherham Borough be established and the role of the Group was set out in detail in the submitted report.

Part of the proposals included an interview panel, the membership of which should have representation from agents who would be involved in installation and maintenance as well as commissioning and creative development, including from Planning, Transportation, Tourism,

Streetpride, Housing Services and Cultural Services,

A key panel member would be the Cabinet Member for Regeneration and Development Services, along with a request for support from outside agencies, including Arts Council England. Support from the local media would also be welcomed.

Cabinet Members took account that the Public Arts Steering Group would be the application body for funds from the Arts Council England to develop the Strategy and other sources identified by the Community Arts Service for implementation.

Resolved:- (1) That the Public Art Steering Group and works referred to be approved.

(2) That the funding arrangements be noted.

**JOINT MEETING - CABINET MEMBERS FOR REGENERATION AND
DEVELOPMENT SERVICES AND STREETPRIDE
Monday, 16th March, 2009**

Present:- Councillor Smith (in the Chair); Councillor R. S. Russell (Cabinet Member for Streetpride); Councillors Ali, Dodson, Pickering and Swift.

An apology for absence was received from Councillor Walker.

51. PARKING CHARGES 2009/2010

Consideration was given to a report, presented by the Parking Services Manager, proposing that parking charges remain static for the financial year 2009/2010 in recognition of the current downturn in the economy and in an effort to assist town centre businesses.

It was pointed out that the charges were last increased in April 2006 and they remained broadly cheaper than other authorities in South Yorkshire. Reference was made to pressure to lower charges further and to discussions taking place with the Chamber of Commerce around other initiatives to help the town centre in the current economic climate.

The increased pressure on budget from this proposal was noted, together with the delay in improvement of the car parks infrastructure.

It was explained that the current pricing structure encouraged short stay parking (up to 4 hours) and helped to support the aims of the Local Transport Plan in influencing the modal shift to public transport and discouraging commuter parking.

Members present raised the following issues:-

- Costs associated with changes to ticket machines when prices were changed
- Possible joint initiatives with the PTA
- The need to avoid adverse publicity
- Location of temporary car parks and issues associated with personal and vehicle security
- Spaces for people with disabilities

Resolved:- (1) That the proposed charges as detailed below be approved for implementation with effect from 1 April 2009:-

On-Street Parking Charges

Duration	Current Charge (08-09)	Proposed Charge (09-10)
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20 minutes	0.40	No change
40 minutes	0.80	No change
60 minutes	1.20	No change
120 minutes	2.60	No change

Off-Street Parking Charges

Location	Duration (Monday – Friday)	Current Charge (08-9)	Proposed Charge (09-10)
St Ann's / York Road	All day (long-stay car parks)	1.60	No change
Staff Permits (long stay car parks) (Monday-Friday)	12 months	360.00	No change
Wellgate Multi-Storey Car Park & Town Centre Pay & Display Surface Car Parks	Up to 2 hours	1.10	No change
	Up to 4 Hours	2.70	No change
	Over 4 hours	6.50	No change

Wellgate Multi-storey car park – permits.

Permits - public	1 month	80.00	No change
	2 months	120.00	No change
	3 months	160.00	No change

(2) That a further report be submitted to a future joint meeting of the Cabinet Members following investigation of a number of initiatives aimed

at assisting town centre businesses and visitors in the current economic climate.

52. REVENUE BUDGET MONITORING - JANUARY, 2009

Consideration was given to a report, presented by the Principal Accountant, detailing the performance against the revenue budget for the Environment and Development Services Directorate as at the end of January 2009, together with a forecast outturn for the whole of the 2008/09 financial year.

It was explained that the forecast overspend primarily represented pressures due to the shortfall of fee income recovery within Asset Management and pressure within the Winter Maintenance account due to a severe Winter.

Members' attention was also drawn to further emerging key areas of pressure:-

- Consultancy fee income
- Winter maintenance budget
- Unfounded flood related expenses (security/pumping at Ulley Country Park)

Other issues raised Members included:-

- Library Services at Wickersley
- The YES project

Resolved:- (1) That the forecast outturn position of an overspend of £414,000 for the Environment & Development Services Directorate based on expenditure and income as at the end of January 2009 and forecast expenditure and income to the 31st March 2009 be noted.

(2) That this report be referred to the Regeneration Scrutiny Panel for information.

53. MAJOR SCHEMES - PROJECT MANAGEMENT SUPPORT

Consideration was given to a report, presented by the Schemes and Partnerships Manager, relating to the design and management of the following two major highway schemes:-

- A57 M1 Junction 31 to Todwick Crossroads Improvement Scheme
- Waverly Link Road Scheme

It was explained that in order to ensure sufficient resource was available to provide robust project management for these large schemes, it was proposed to engage the services of a civil engineering consultancy using

the Highways Agency (HA) Project Support Framework (PSF) contract. The preferred consultant via this process would be Mott MacDonald.

It was confirmed that the associated costs for the employment of a consultant would be met from the Local Transport Plan capital programme and that a bid to the new South Yorkshire LTP Strategic Capital 'pot' had been made and accepted for scheme preparation costs for both schemes.

Members present discussed:-

- the long history associated with the A57 scheme
- costs and funding
- Statutory undertakers
- Compulsory purchase (re: the A57 scheme)
- the Highways Agency Project Support Framework
- the need for a close monitoring and report procedure

It was confirmed that Legal Services were satisfied with the proposal.

Resolved:- (1) That the Highways Agency's PSF contract be used to provide project management support to A57 and Waverley Link Road major schemes.

(2) That subject to the approval of the Highways Agency, a tripartite agreement be entered into between this Council, the Highways Agency and Mott MacDonald for the provision of this support service

(3) That regular monitoring reports (quarterly??) be submitted to the joint meeting of the Cabinet Members for Regeneration and Development Services and for Streetpride Services.

REGENERATION AND DEVELOPMENT SERVICES**2nd March, 2009**

Present:- Councillor Smith (in the Chair).

Also in attendance: Councillor Dodson (Vice-Chair, Planning Board) and Councillor Swift (Vice-Chair, Regeneration Scrutiny Panel)

Apologies for absence were received from Councillors Pickering and Walker.

197. MINUTES OF THE MEETING OF THE TOURISM FORUM - JOINT MEETING WITH BARNSELEY - HELD ON 27TH JANUARY, 2009

Consideration was given to the minutes of a meeting of the Tourism Forum held jointly with Barnsley on 27th January, 2009.

Resolved:- That the minutes be received.

198. LICENSED CRAFT MARKETS

Consideration was given to a report, submitted by the Markets General Manager, which detailed applications for the operation of Farmers/Craft Markets within the Borough.

The report set out in detail existing or new applications received or expected for Farmers/Craft events in 2009.

Resolved:- That the operation of Farmers/Craft type markets as itemised in the report be approved.

199. FAIRS - CHARGES REVIEW

Consideration was given to a report submitted by the Markets General Manager, which provided details on the annual review of Fairs Charges in accordance with audit requirements for:-

- Wath Bonfire Ground
- Thurcroft Recreation Ground
- Spring Fair Herringthorpe Playing Fields
- Kimberworth St. Pauls Fields
- Thornhill Recreation Ground
- Clifton Park
- Rawmarsh Victoria Park
- Dinnington Lordens Hill
- Maltby Crags
- Rotherham Show

It was noted that two fairs (Spring Fair Herringthorpe Playing Fields and Clifton Park), previously approved, would not be subject to any increase and would be maintained at the 2008 level for 2009 only.

Resolved:- That 2.0% per annum increases with effect from 1st April,

2009 be approved.

**200. CULTURE AND LEISURE SERVICES - FEES AND CHARGES
2009/2010**

Consideration was given to a report, submitted by the Events and Promotions Service Manager, which outlined the annual review of Culture and Leisure fees and charges for 2009/10.

The annual review of fees and charges for Culture and Leisure had recently taken place in line with the Service's Pricing Policy adopted in 2005. As advised by Corporate Finance most charges had been increased by at least 2%. Where charges remained the same this was because either increasing a price would incur additional costs (e.g. for changing ticket/photocopying machines) or where managers felt that an increase would affect customer levels.

It should be noted that several core services still remained essentially free of charge, e.g. public library service, museum service, archives and local studies service and casual access to green spaces and children's play areas. Where there was a charge there was often a concessionary rate and, particularly related to leisure activities, a junior Rothercard rate. Concessionary customers were not restricted to access at off-peak times as was the case in many other local authorities.

The charges for allotments were for the financial year 2010/11. This was because allotment holders had to receive twelve months' statutory notice of any increase in line with Allotment Act Legislation. These charges were still well below comparable local authorities and it was the intention to increase them by 10% each year until they reached a comparable rate.

Members present noted that, as a result of the redevelopment of Clifton Park, there would be an opportunity for customers to hire high quality meeting and event space in a new Park building and charges for this have been introduced in line with the Clifton Park Business Plan.

Due to the success of a pilot reduction in room hire charges at Maltby Library in 2008/09, which saw a 400% increase in usage on the previous year, it was proposed to roll this out to other Libraries in 2009/10.

The prices for all Sport and Leisure Facilities, including Maltby Sports Centre, still managed by the Council, had been agreed in consultation with DC Leisure Management. As part of the PFI contract a number of 'core' prices were identified (e.g. casual swim and badminton), which could only be increased in line with inflation unless the Council agreed otherwise. All price increases had been aligned across both the Council and DC Leisure facilities and the majority, including non-core prices, have been increased broadly in line with inflation.

The proposed charges were with effect from 1st April, 2009 (25th March, 2009, for Country Parks and 1st September, 2009, for Civic Theatre).

Resolved:- That the fees and charges set out in the report submitted be approved.

201. WELLGATE NORTH RESIDENTS' PARKING SCHEME - PUBLIC CONSULTATION

Consideration was given to a report, presented by the Transportation Unit Manager, which informed the Cabinet Member of the outcome of the public consultation carried out in the Wellgate North area about the proposed introduction of a Residents' Parking Scheme and the existing Wellgate Residents' Parking Scheme.

The report set out more detailed information on the feedback questionnaire sent out to 491 households in the Wellgate North area, the 118 responses received and their views and reasons for and against the scheme, the objections via petitions from 20 households on Carlton Avenue and Old Clifton Lane and a 152 signature petition from residents within the Wellgate North Area.

The report also set out in detail the existing Wellgate Residents' Parking Zone and the opinions put forward about the operation of this scheme. From the responses it appeared that the days and hours that the scheme operated were acceptable to the residents with no alterations/amendments suggested.

Whilst a Wellgate North Residents' Parking Scheme was not favoured from the feedback received, it was considered that there would continue to be complaints about parking. It was noted that of necessity such reports would not be treated with priority although the matter would be kept under review.

Resolved:- (1) That the introduction of the Wellgate North Residents' Parking Scheme be abandoned.

(2) That the Director of Planning and Regeneration use powers delegated to him to promote a Traffic Regulation Order to introduce "No Waiting At Any Time" restrictions in the Wellgate North Area and to introduce Pay and Display parking on Parkfield Road as shown on drawing number 126/18/TT485.

(3) That the scheme be funded from the Local Transport Plan Integrated Transport Capital Programme for 2009/10.

(4) That the operation of the existing Wellgate Residents' Parking Scheme remain as currently.

202. TOWN CENTRE SPACES - APPLICATIONS FOR MOBILE CATERING UNITS

Consideration was given to a report, submitted by the Assistant Town Centre Manager, which identified the recommended traders to whom licences would be issued for the purpose of siting a mobile catering unit in the town centre for the period 1st April - 30th June, 2009.

The report set out in detail the applications received by the deadline of 12th February for either approval or the reasons for refusal.

In terms of future applications a suggested timetable for the next period (1st July – 31st August 2009) for pitches 1-3 (& 11 on Tuesdays) would allow notification to successful traders by no later than 1st June (meaning that applications would need to be submitted, considered and supported by Members during May). It was, therefore, recommended that no application for the siting of a mobile catering unit should be considered in the interim.

It was noted that public realm works were due to take place during the January - March trading period. These works had now been delayed and would take place on Thursday 23rd – Wednesday 29th April, 2009 inclusive and as previously reported to this group the three existing food pitches would be unavailable during this time.

At the time of the review of the Town Centre Spaces Policy, alternative locations for Mobile Catering Units were investigated, but no other suitable sites found. This was something that would now be revisited as it was possible that the use of other pitches not currently identified for food use could provide a temporary solution for those existing traders particularly pitch 13 and pitch 11 (which was currently available for the sale of food on Tuesdays only).

Discussion ensued on the condition of some of the mobile catering units, smells emanating from within and the possibility of temporary improvements to the fountain area on Market Square.

Resolved:- (1) That the contents of the report be noted.

(2) That licences be issued to the traders as identified in this report and on the terms and conditions as detailed.

(3) That the feasibility of using alternative pitches for mobile food trading be assessed for a one week period whilst public realm works were undertaken at Boots Fountain (affecting pitches 1-3).

CABINET MEMBER FOR REGENERATION AND DEVELOPMENT SERVICES
Monday, 16th March, 2009

Present:- Councillor Smith (in the Chair);

Also in attendance: Councillors Pickering (Chair, Planning Board) and Dodson (Vice-Chair, Planning Board); Councillor Swift (Vice-Chair, Regeneration Scrutiny Panel)

An apology for absence was received from Councillor Walker.

203. MINUTES OF A MEETING OF THE TOWN CENTRE EVENTS GROUP HELD ON 16TH FEBRUARY, 2009

Consideration was given to the minutes of a meeting of the Town Centre Events Group held on 18th February, 2009.

Resolved:- That the contents of the minutes be noted.

204. MINUTES OF A MEETING OF THE LOCAL DEVELOPMENT FRAMEWORK MEMBERS' STEERING GROUP HELD ON 20TH FEBRUARY, 2009

Consideration was given to the minutes of a meeting of the Local Development Framework Members' Steering Group held on 20th February, 2009.

Resolved:- That the contents of the minutes be noted.

205. FITTER FOR WALKING - PROJECT UPDATE

Further to Minute No.250 of the meeting of the Cabinet Member for Regeneration and Development Services held on 21st April, 2008, consideration was given to a report, presented by the Transportation Unit Manager, updating the Cabinet Member on the progress of the Fitter for Walking Project, which was a four year partnership between the Council and Living Streets.

It was reported that a Fitter for Walking Regional Co-ordinator for the geographic areas of Rotherham and Doncaster (Living Streets – Yorkshire and Humberside) had been appointed in May 2008, and to date Living Streets and local communities had identified and developed the following schemes:-

- Addison Road/Laburnum Road, Maltby – access to local shops
- St. Albans Church, Wickersley – Lighting and footpath improvements
- Thurcroft Mineral Line
- Wath Heritage Walk
- Play Pathfinder

Reference was made to the value of the match funding from the Council.

It was pointed out, however, that if more requests for schemes were received then these would have to be prioritised.

Resolved:- (1) That the progress being made be noted.

(2) That the report be referred for information to the Cabinet Member for Streetpride and to the Regeneration Scrutiny Panel.

206. REFERENCE FROM CABINET MEMBER FOR NEIGHBOURHOODS (02/03/2009): FUTURE DEMAND & BUDGET PRESSURES FOR ADAPTATIONS

Further to Minute No. 158 of the meeting of the Cabinet Member for Neighbourhoods held on 2nd March, 2009, consideration was given to the submitted report.

The Transportation Unit Manager highlighted concern about suggestions that the budget was insufficient to effect the necessary actions on properties. There also issues relating to the provision of off-street parking for disabled people to park their vehicles off the street or, if this could not be done, the provision of designated on-street parking spaces. In either case there were implications on resources and budgets.

Resolved:- That the bid to the Corporate Capital programme to meet the costs associated with the anticipated demand for adaptations in future years, as detailed in the submitted report, be supported.

(The Cabinet Member authorised consideration of the following item in order for travel arrangements to be made)

207. CONFERENCES/SEMINARS

Further to Minute No. 19 of the meeting of the Health, Welfare and Safety Panel held on 16th January, 2009, consideration was given to attendance at the following:-

Health and Safety EXPO – Birmingham NEC – May 2009

Resolved:- That approval be given for members of the Members of the Health, Welfare and Safety Panel to attend this year's Health and Safety Expo on Wednesday, 13th May, 2009.

208. EXCLUSION OF THE PRESS AND PUBLIC

Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of

exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (financial/business affairs).

209. APPROVAL OF TENDER LIST FOR A SERIES OF BUILDING AND PROPERTY CONSULTANTS FRAMEWORK CONTRACTS

Consideration was given to a report, presented by the Projects and Partnerships Manager, which set out tender lists for a series of framework contracts for building and estates consultancy services for the period 2009 to 2013.

It was confirmed that the lists had been drawn up following evaluation of the pre-qualification questionnaires submitted in response to an OJEU Contract Notice published in November, 2008.

Reference was made to the number of submissions received which it was suggested reflected the current state of the market.

It was pointed out that in order to encourage local firms a modest threshold score was set, and that it was proposed to appoint three to each of the seven disciplines:-

- Architecture
- Building services engineering
- Building surveying
- CDM co-ordination
- Project management
- Quantity surveying
- Estates professional services

It was confirmed that Legal Services were satisfied with the proposal.

Resolved:- That the tender lists, as appended to the report now submitted, be approved.

**RECYCLING GROUP
TUESDAY, 17TH MARCH, 2009**

Present:- Councillor R. S. Russell (in the Chair); Councillors Ali, Atkin, Boyes, Falvey and Nightingale.

Apologies for absence were received from Councillors Havenhand and Walker.

39. MINUTES OF PREVIOUS MEETING HELD ON 6TH JANUARY, 2009

The minutes of the meeting held on 6th January, 2009, were agreed as a correct record.

Agreed:- That a report be submitted to the next meeting on recycling in Council offices.

40. COMPOST ROADSHOWS TO SCHOOLS

Hugh Long, Partnerships and Development Co-ordinator, reported on the promotion of composting in schools which was an important element of Rotherham's future sustainability.

A planning meeting had been held with WRAP to discuss composting issues for the year. It was the intention to hold composting roadshows in 4 Rotherham schools run by a WRAP advisor. If successful, Waste Management would look to develop further programmes for Rotherham schools in the future.

Discussion ensued on the liaison with the Education Service.

Agreed:- (1) That the report be noted.

(2) That a roadshow be held in each of the 4 geographical areas of the Borough.

(3) That discussions take place with the Director of Learning Services on the initiative.

41. PROMOTION OF WORMERIES IN SCHOOLS

Hugh Long, Partnerships and Development Co-ordinator, submitted a report on the proposed promotion of wormeries in schools.

Following a successful bid for Local Area Agreement funding, money had been allocated to providing wormeries to 2 schools in Rotherham. Wormeries processed a range of food waste and turned it into worm mould and a strong organic fertilizer. 3 wormeries had been provided to 2 schools to enable them to investigate food waste processing and also whether they could process cardboard waste.

If proven effective and manageable, the good practice could be shared amongst other schools in Rotherham.

It was suggested that money from Councillors' Leadership Fund could be used to purchase wormeries for schools. Wormeries currently cost £80.00 each from WRAP.

Agreed:- (1) That the report be noted.

(2) That an information leaflet be drawn up and circulated to all Members on the benefits of wormeries.

42. WASTE MANAGEMENT CONTRACT UPDATE

Hugh Long, Partnerships and Development Co-ordinator, reported on the new contracts for dealing with the Authority's waste for the next 7 years.

The submitted report set out a summary of the arrangements for interim waste treatment and disposal, green waste and the household waste recycling centres.

Agreed:- (1) That the report be noted.

(2) That a report be submitted to a future meeting on the Blue Box collection scheme.

(3) That the operating guidance for household waste recycling centre be submitted to the next meeting.

43. MONITORING OF 140 LITRE EXTRA BLACK BINS

Hugh Long, Partnerships and Development Co-ordinator, reported on the extra capacity bins issued for larger families.

Following review of the pilot scheme and feedback from residents in July, 2006, it had been agreed that the qualifying criteria be changed to households with 5 or more permanent residents. Also, after reviewing manual handling techniques and considering the potential increased number of requests, the scheme was modified slightly to the provision of an additional 140 litre bin instead of 360 litre. From September, 2006 to date 3,276 140 litre bins had been issued.

An application system had been introduced whereby residents had to list the names of each resident in their property and sign a declaration that the details were correct. However, there was no way of checking whether the number of residents at a property was correct as the Council Tax Department would not release that information. There were insufficient resources to monitor that every household issued a bin was actively participating in recycling activities.

Discussion ensued on data protection and the inability to get information.

Agreed:- (1) That the report be noted.

(2) That the issue of removal of extra bins upon the commencement of a new tenancy be raised in the Scrutiny Review on the new Tenancy Agreement.

44. VISIT TO ABITIBI

Agreed:- That Members of the Group be circulated with potential dates for a visit to Abitibi.

45. VISIT TO STERECYCLE

Agreed:- That a visit to Sterecycle take place at the rising of the next meeting of this Group.

46. ANY OTHER BUSINESS

Waste in Council Buildings

David Rhodes, Property Environmental Manager, reported that an Environmental Champions Network had been established within the Council. Project Groups had been set up in Environment and Development Services with proposals to do the same in Neighbourhoods and Adult Services and Chief Executive's.

Meetings and training had been set up for the next 12 months.

Agreed:- That "Council Waste" be a standing item on this Group's agenda.

PFI Schools

Hugh Long, Partnership and Development Co-ordinator, reported on recent discussions and agreement that Abitibi would provide a service under the Council contract.

47. DATE AND TIME OF NEXT MEETING

Agreed:- That a further meeting be held on 28th April, 2009 at 9.00 a.m. followed by a visit to Sterecycle.